

## MEDICAL BOARD STAFF REPORT

DATE REPORT ISSUED: July 24, 2019  
 ATTENTION: Members, Medical Board of California  
 SUBJECT: Administrative Summary  
 STAFF CONTACT: Kimberly Kirchmeyer, Executive Director

REQUESTED ACTION:

This report is intended to provide the Members with an update on the staffing, budget, and other administrative functions/projects occurring at the Medical Board of California (Board). No action is needed at this time.

Administrative Updates:

Board staff has had several meetings with interested parties regarding the Board, including but not limited to the following:

- Board staff had calls with the Board's President and Vice President to discuss pending projects and the Board agendas.
- Meetings continue to be held with Gloria Castro, Senior Assistant Attorney General.
- Board staff continues to meet with Kathleen Nicholls, Deputy Chief, Health Quality Investigation Unit (HQIU), David Chriss, Chief, HQIU, and Chris Shultz, Chief Deputy Director, Department of Consumer Affairs (DCA) to discuss investigations and HQIU.
- Board staff continues to meet with DCA and the Department of Justice (DOJ) to discuss the Controlled Substance Utilization Review and Evaluation System (CURES) and the implementation of new legislation pertaining to CURES.
- Board staff had calls with several facilities regarding the use of health information technology systems with the CURES system and implementation of the mandatory use of CURES when prescribing.
- Board staff provided a presentation to the Department of Health Care Services on the enforcement process and how the two agencies can share information.
- Board President Pines and staff provided a presentation to the California Association of Medical Staff Services (CAMSS) Educational Program regarding mandated reporting, the Board's enforcement and licensing process, public disclosure laws, new legislation, and CURES.
- Board staff met with legislative staff and members regarding bills impacting the Board.
- Board staff provided a presentation on CURES, the enforcement program, and new legislation to the Lakewood Regional Medical Center.
- Board staff attended the National Opioid Leadership Summit held in Sacramento.
- Board staff provided a presentation on the enforcement process to the Butte-Glenn Medical Society.
- Board staff attended planning meetings for the International Association of Medical Regulatory Authorities (IAMRA) Symposium on Continued Competence.
- Board staff attended the Federation of State Medical Boards' (FSMB) Advisory Council Meeting.

- Board staff assisted in a presentation at the Board Member Orientation Training hosted by DCA.
- Board staff attended the Medication Safety Committee meeting.
- Board staff attended the FSMB Education Committee meeting via teleconference.
- Board staff attended the FSMB Symposium on Sexual Boundary Violations.
- Board staff attended webinars and teleconferences with the FSMB and the IAMRA.
- Board staff attended a DCA Director's quarterly meeting.
- Board staff had meetings with interested parties and the Business, Consumer Services, and Housing Agency regarding the implementation of the Licensed Physicians from Mexico Pilot Program.
- Board staff continues to meet with representatives from the California Department of Public Health, the Board of Pharmacy, the Dental Board, the Department of Health Care Services, DOJ, the Emergency Medical Services Authority, DCA, and other interested parties regarding prescription opioid misuse and overdose.

#### Staffing Update:

The Board has 163.6 permanent full-time positions (in addition to temporary staff). The Board is at an 11% vacancy rate, which equates to 18 vacant positions. This is higher than the 10% vacancy rate provided in the last administrative summary. However, there are four candidates pending hiring, which takes the vacancy rate to 8.5%. Management will be working to fill all positions as soon as possible.

#### Budget Update:

The Board's budget documents are attached. The fund condition identifies the Board's fund reserve at 3.6 months at the end of fiscal year (FY) 18-19 and is projected to be at 1.7 months at the end of FY 19-20. It is important to note, though, that due to the transition of DCA to the new Fi\$Cal reporting system, final budget documents for FY 17-18 and 18-19 are still not available. Therefore, the months in reserve may be adjusted in the future. At the end of next FY (20-21), the Board will be at -.4 months, which means the Board will be insolvent.

The Board was also notified that the hourly rate for services performed by the Attorney General's Office (AGO) was increasing effective September 1, 2019. The hourly rate for attorney services is going from \$170 to \$220, a 30% increase; paralegal services are going from \$120 to \$205, a 71% increase, and auditor/research analyst services are going from \$99 to \$195, a 97% increase. The second fund condition attached identifies the impact to the Board's fund based upon this increase in rates. In FY 19-20, the projected increase in expenditures is \$3.9 million increase (due to the partial year) and \$5.2 million on an ongoing basis. With these additional costs, the Board's fund will be at one-month reserve at the end of this FY and -1.8 months at the end of FY 20-21.

With this significant increase in the Board's budget it is critical that the Board pursue a fee increase next year. The Board is in the process of obtaining a vendor to perform the audit. Once the amount of the increase is identified, the Board will need to seek legislation to increase the Board's fees. The last fee increase was passed in 2005.

The Board's budget change proposal (BCP) to increase the hourly rate for the Board's expert reviewers was approved and was included in the FY 19-20 budget. The Board is planning for this increase and will be holding four trainings by the end of this year, to assist with experts getting the training they need to obtain the increase in the hourly rate. The BCP for the \$1.18 million increase to the budget for HQUI medical consultants was also approved. This funding is needed to pay for additional hours for the medical consultants, which was previously funded through salary savings within HQUI. Finally, the BCP due to the elimination of the vertical enforcement (VE) program effective January 1, 2019 was also approved.

#### CURES Update:

The Board continues to provide presentations regarding the mandatory use of CURES and continues to receive calls with questions regarding the requirement. Although this requirement has been in place since October 2018, there are still physicians who are not aware of the need to check CURES prior to prescribing controlled substances, as specified in law. The Board has conducted multiple forms of outreach, including webinars, subscriber alerts, emails, and articles in the Board's Newsletter. In addition, during presentations, it has been identified that numerous physicians are still not aware of the Board's *Guidelines for Prescribing Controlled Substances for Pain*. Board staff will be providing updated articles in the Newsletter, to continue to ensure physicians know about the Guidelines.

The CURES statistics indicate that the number of physicians registered in the system continues to grow and there are now 108,498 physicians registered in the CURES system as of June 30, 2019. Recently, the DOJ provided information regarding the number of Patient Activity Reports (PARs) run by physicians both going directly to the CURES system and through a health information technology (HIT) system. In June 2019, 1,000,038 PARs were run by allopathic physicians. Of those 723,558 were run directly from CURES and 276,480 were run from a HIT system. The Board has been working with facilities that have a HIT system to ensure the Board can still audit usage and be able to verify that a physician has checked the information in CURES.

#### Licensed Physicians and Dentists from Mexico Pilot Program Update:

The Licensed Physicians and Dentists from Mexico Pilot Program (Pilot Program) was created to allow up to thirty licensed physicians specializing in family practice, internal medicine, pediatrics, and obstetrics and gynecology from Mexico to practice medicine in California for a period not to exceed three years if certain requirements are met. These individuals are only authorized to work in specific clinics within California. As of July 24, 2019, 29 applications have been received from physicians from Mexico and those applications have been reviewed. In addition, six clinics have submitted applications to be an approved clinic where these physicians will be able to practice. These applications are also in the review process.

The Board continues to develop a contract for an outside entity to evaluate the program as required by law. This evaluation, conducted jointly with a medical school, the National Autonomous University of Mexico, and the Board, will include the quality of care provided

by the physicians, the adaptability of the physicians to California medical standards, the impact on the working and administrative environment in nonprofit community health centers and on interpersonal relations with co-workers, the response and approval by patients, the impact on cultural and linguistic services, and the increases in medical encounters provided by the physicians to limited-English-speaking patient populations and increases in the number of limited-English-speaking patients seeking health care services from nonprofit community health centers. The Board must have the contract in place prior to the beginning of this Pilot Program.

Additionally, prior to the issuance of these licenses, the physicians from Mexico must be enrolled in a six-month externship affiliated with a California medical school in good standing that includes working in the nonprofit community health center and a corresponding hospital to ensure that the participant is complying with the established standards for quality assurance. This requirement has not yet been met.

**0758 - Medical Board****Analysis of Fund Condition  
(Dollars in Thousands)**

	<b>Actual 2017-18</b>	<b>CY 2018-19</b>	<b>BY 2019-20</b>	<b>BY+1 2020-21</b>	<b>BY+2 2021-22</b>
<b>BEGINNING BALANCE</b>	\$28,728	\$32,291	\$20,657	\$10,042	-\$2,599
Prior Year Adjustment	\$1,271	\$0	\$0	\$0	\$0
Adjusted Beginning Balance	\$29,999	\$32,291	\$20,657	\$10,042	-\$2,599
<b>REVENUES, TRANSFERS AND OTHER ADJUSTMENTS</b>					
Revenues					
4129200 - Other regulatory fees	\$466	\$481	\$425	\$425	\$425
4129400 - Other regulatory licenses and permits	\$7,366	\$7,030	\$7,243	\$7,243	\$7,243
4127400 - Renewal fees	\$50,543	\$51,023	\$49,589	\$49,589	\$49,589
4121200 - Delinquent fees	\$125	\$125	\$136	\$136	\$136
4140000 - Sales of documents	\$77	\$0	\$3	\$3	\$3
4163000 - Income from surplus money investments	\$361	\$817	\$67	\$0	\$0
4150500 - Interest from interfund loans	\$231	\$0	\$19	\$0	\$0
4171400 - Escheat of unclaimed checks and warrants	\$9	\$26	\$8	\$8	\$8
4172500 - Miscellaneous revenues	\$3	\$12	\$1	\$1	\$1
Transfer From General Fund	\$9,000	\$0	\$0	\$0	\$0
Totals, Revenues	\$68,181	\$59,514	\$57,491	\$57,405	\$57,405
Transfers and Other Adjustments	\$0	\$0	\$0	\$0	\$0
<b>TOTALS, REVENUES, TRANSFERS AND OTHER ADJUSTMENTS</b>	\$68,181	\$59,514	\$57,491	\$57,405	\$57,405
<b>TOTAL RESOURCES</b>	\$98,180	\$91,805	\$78,148	\$67,446	\$54,806

	<b>Actual 2017-18</b>	<b>CY 2018-19</b>	<b>BY 2019-20</b>	<b>BY+1 2020-21</b>	<b>BY+2 2021-22</b>
<b>EXPENDITURES AND EXPENDITURE ADJUSTMENTS</b>					
Expenditures:					
1111 Program Expenditures (State Operations)	\$62,689	\$62,080	\$62,392	\$64,363	\$66,425
<u>2018-19 and Ongoing Approved Costs</u>					
Expert Reviewer			\$499	\$499	\$499
Vertical Enforcement			-\$1,912	-\$1,912	-\$1,912
HQIU Medical Consultants			\$1,180	\$1,180	\$1,180
DCA Admin BCP			\$204	\$172	\$106
18-19 AG/OAH Augmentation		\$2,102	\$0	\$0	\$0
BreEZe Costs		\$2,562	\$2,259		
<u>Anticipated Costs</u>					
BreEZe Costs				\$2,259	\$2,259
1111 Program Expenditures (State Operations) Subtotal	\$62,087	\$66,744	\$64,622	\$66,561	\$68,557
Expenditure Adjustments					
8880 Financial Information System for California (State Operations)	\$79	\$7	-\$8	-\$8	-\$8
9892 Supplemental Pension Payments (State Operations)	\$0	\$319	\$685	\$685	\$685
9900 Statewide Pro Rata	\$3,723	\$4,078	\$3,707	\$3,707	\$3,707
<b>TOTALS, EXPENDITURES AND EXPENDITURE ADJUSTMENTS</b>	<b>\$65,889</b>	<b>\$71,148</b>	<b>\$69,006</b>	<b>\$70,945</b>	<b>\$72,941</b>
Unscheduled Reimbursements	\$0	\$0	\$900	\$900	\$900
<b>FUND BALANCE</b>					
Reserve for economic uncertainties	\$32,291	\$20,657	\$10,042	-\$2,599	-\$17,235
Months in Reserve	5.4	3.6	1.7	-0.4	-2.8

**NOTES:**  
 Assumes workload and revenue projections are realized in BY +1 and ongoing.  
 Expenditure growth projected at 3% beginning BY +1.  
 CY revenue and expenditures are projections.  
 The Financial Information System for California is a direct assessment which reduces the fund balance but is not reflected in the Medical Board of California's state operational budget.  
 Unscheduled reimbursements result in a net increase in the fund balance.

**0758 - Medical Board**

**Analysis of Fund Condition**

**(Dollars in Thousands)** Fund Condition with AG Increase

	<b>Actual 2017-18</b>	<b>CY 2018-19</b>	<b>BY 2019-20</b>	<b>BY+1 2020-21</b>	<b>BY+2 2021-22</b>
<b>BEGINNING BALANCE</b>	\$28,728	\$32,291	\$20,657	\$6,141	-\$11,652
Prior Year Adjustment	\$1,271	\$0	\$0	\$0	\$0
Adjusted Beginning Balance	\$29,999	\$32,291	\$20,657	\$6,141	-\$11,652
<b>REVENUES, TRANSFERS AND OTHER ADJUSTMENTS</b>					
Revenues					
4129200 - Other regulatory fees	\$466	\$481	\$425	\$425	\$425
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4127400 - Renewal fees	\$50,543	\$51,023	\$49,589	\$49,589	\$49,589
4121200 - Delinquent fees	\$125	\$125	\$136	\$136	\$136
4140000 - Sales of documents	\$77	\$0	\$3	\$3	\$3
4163000 - Income from surplus money investments	\$361	\$817	\$67	\$0	\$0
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4172500 - Miscellaneous revenues	\$3	\$12	\$1	\$1	\$1
Transfer From General Fund	\$9,000	\$0	\$0	\$0	\$0
Totals, Revenues	\$68,181	\$59,514	\$57,491	\$57,405	\$57,405
Transfers and Other Adjustments	\$0	\$0	\$0	\$0	\$0
<b>TOTALS, REVENUES, TRANSFERS AND OTHER ADJUSTMENTS</b>	\$68,181	\$59,514	\$57,491	\$57,405	\$57,405
<b>TOTAL RESOURCES</b>	\$98,180	\$91,805	\$78,148	\$63,545	\$45,753

	<b>Actual 2017-18</b>	<b>CY 2018-19</b>	<b>BY 2019-20</b>	<b>BY+1 2020-21</b>	<b>BY+2 2021-22</b>
<b>EXPENDITURES AND EXPENDITURE ADJUSTMENTS</b>					
Expenditures:					
1111 Program Expenditures (State Operations)	\$62,689	\$62,080	\$62,392	\$64,363	\$66,425
<u>2018-19 and Ongoing Approved Costs</u>					
Expert Reviewer			\$499	\$499	\$499
Vertical Enforcement			-\$1,912	-\$1,912	-\$1,912
HQIU Medical Consultants			\$1,180	\$1,180	\$1,180
DCA Admin BCP			\$204	\$172	\$106
18-19 AG/OAH Augmentation		\$2,102	\$0	\$0	\$0
BreEZe Costs		\$2,562	\$2,259		
<u>Anticipated Costs</u>					
BreEZe Costs				\$2,259	\$2,259
Increase in AG Fees			\$3,901	\$5,152	\$5,152
1111 Program Expenditures (State Operations) Subtotal	\$62,087	\$66,744	\$68,523	\$71,713	\$73,709
Expenditure Adjustments					
8880 Financial Information System for California (State Operations)	\$79	\$7	-\$8	-\$8	-\$8
9892 Supplemental Pension Payments (State Operations)	\$0	\$319	\$685	\$685	\$685
9900 Statewide Pro Rata	\$3,723	\$4,078	\$3,707	\$3,707	\$3,707
<b>TOTALS, EXPENDITURES AND EXPENDITURE ADJUSTMENTS</b>	\$65,889	\$71,148	\$72,907	\$76,097	\$78,093
Unscheduled Reimbursements	\$0	\$0	\$900	\$900	\$900
<b>FUND BALANCE</b>					
Reserve for economic uncertainties	\$32,291	\$20,657	\$6,141	-\$11,652	-\$31,440
Months in Reserve	5.4	3.4	1.0	-1.8	-5.0

**NOTES:**

Assumes workload and revenue projections are realized in BY +1 and ongoing.

Expenditure growth projected at 3% beginning BY +1.

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The Financial Information System for California is a direct assessment which reduces the fund balance but is not reflected in the Medical Board of California's state operational budget.

Unscheduled reimbursements result in a net increase in the fund balance.



**Fiscal Year 2019-20**  
**Budget Expenditures Reports**

August 2019

In July 2017, the board and bureaus within the Department of Consumer Affairs (DCA), including the Medical Board of California, migrated to the State of California's new financial management system, Financial Information System for California (FI\$Cal). Replacing more than 2,500 legacy systems, FI\$Cal is one system providing accounting, budget, cash management, and procurement services statewide.

At each quarterly meeting, the Medical Board reviews its expenditure reports. Due to complications with FI\$Cal, these reports are still not available for the August 2019 meeting. DCA is working with FI\$Cal to resolve the lack of reports.

**MEDICAL BOARD OF CALIFORNIA**  
**ATTORNEY GENERAL EXPENDITURES - FISCAL YEAR 18-19**  
 DOJ AGENCY CODE 003573 - ENFORCEMENT (6303)

Agenda Item 10A

<b>July</b>	<u>Number of Hours</u>	<u>Rate</u>	<u>Amount</u>
Attorney Services	6801.25	\$170.00	\$1,156,212.50
Paralegal Services	854.25	\$120.00	\$102,510.00
Auditor/Analyst Services	206.75	\$99.00	\$20,468.25
Special Agent	0.00	\$150.00	\$0.00
Cost of Suit			\$11.95
			<hr style="border-top: 1px solid black;"/> \$1,279,202.70
 <b>August</b>	 <u>Number of Hours</u>	 <u>Rate</u>	 <u>Amount</u>
Attorney Services	6916.50	\$170.00	\$1,175,805.00
Paralegal Services	635.00	\$120.00	\$76,200.00
Auditor/Analyst Services	108.75	\$99.00	\$10,766.25
Special Agent	0.00	\$150.00	\$0.00
Cost of Suit			\$259.95
			<hr style="border-top: 1px solid black;"/> \$1,263,031.20
 <b>September</b>	 <u>Number of Hours</u>	 <u>Rate</u>	 <u>Amount</u>
Attorney Services	5943.25	\$170.00	\$1,010,352.50
Paralegal Services	711.50	\$120.00	\$85,380.00
Auditor/Analyst Services	104.00	\$99.00	\$10,296.00
Special Agent	0.00	\$150.00	\$0.00
Cost of Suit			\$1,854.85
			<hr style="border-top: 1px solid black;"/> \$1,107,883.35
 <b>October</b>	 <u>Number of Hours</u>	 <u>Rate</u>	 <u>Amount</u>
Attorney Services	6665.25	\$170.00	\$1,133,092.50
Paralegal Services	863.00	\$120.00	\$103,560.00
Auditor/Analyst Services	127.25	\$99.00	\$12,597.75
Special Agent	0.00	\$150.00	\$0.00
Cost of Suit			\$971.60
			<hr style="border-top: 1px solid black;"/> \$1,250,221.85
 <b>November</b>	 <u>Number of Hours</u>	 <u>Rate</u>	 <u>Amount</u>
Attorney Services	5814.50	\$170.00	\$988,465.00
Paralegal Services	906.00	\$120.00	\$108,720.00
Auditor/Analyst Services	125.50	\$99.00	\$12,424.50
Special Agent	0.00	\$150.00	\$0.00
Cost of Suit			\$0.00
			<hr style="border-top: 1px solid black;"/> \$1,109,609.50
 <b>December</b>	 <u>Number of Hours</u>	 <u>Rate</u>	 <u>Amount</u>
Attorney Services	5510.50	\$170.00	\$936,785.00
Paralegal Services	771.25	\$120.00	\$92,550.00
Auditor/Analyst Services	92.00	\$99.00	\$9,108.00
Special Agent	0.00	\$150.00	\$0.00
Cost of Suit			\$1,738.50
			<hr style="border-top: 1px solid black;"/> \$1,040,181.50

**Total July-Dec = \$7,050,130.10**  
**FY 2018-19 Budget = \$13,891,400.00**  
 BRD 10A - 10

**MEDICAL BOARD OF CALIFORNIA**  
**ATTORNEY GENERAL EXPENDITURES - FISCAL YEAR 18-19**  
 DOJ AGENCY CODE 003573 - ENFORCEMENT (6303)

Agenda Item 10A

<b>January</b>	<u>Number of Hours</u>	<u>Rate</u>	<u>Amount</u>
Attorney Services	6187.25	\$170.00	\$1,051,832.50
Paralegal Services	862.75	\$120.00	\$103,530.00
Auditor/Analyst Services	68.25	\$99.00	\$6,756.75
Special Agent	0.00	\$150.00	\$0.00
Cost of Suit			\$6,989.70
			<hr style="border-top: 1px solid black;"/> \$1,169,108.95
 <b>February</b>	 <u>Number of Hours</u>	 <u>Rate</u>	 <u>Amount</u>
Attorney Services	5548.50	\$170.00	\$943,245.00
Paralegal Services	872.50	\$120.00	\$104,700.00
Auditor/Analyst Services	53.25	\$99.00	\$5,271.75
Special Agent	0.00	\$150.00	\$0.00
Cost of Suit			\$724.39
			<hr style="border-top: 1px solid black;"/> \$1,053,941.14
 <b>March</b>	 <u>Number of Hours</u>	 <u>Rate</u>	 <u>Amount</u>
Attorney Services	6158.25	\$170.00	\$1,046,902.50
Paralegal Services	865.50	\$120.00	\$103,860.00
Auditor/Analyst Services	97.75	\$99.00	\$9,677.25
Special Agent	0.00	\$150.00	\$0.00
Cost of Suit			\$2,933.17
			<hr style="border-top: 1px solid black;"/> \$1,163,372.92
 <b>April</b>	 <u>Number of Hours</u>	 <u>Rate</u>	 <u>Amount</u>
Attorney Services	5780.25	\$170.00	\$982,642.50
Paralegal Services	820.25	\$120.00	\$98,430.00
Auditor/Analyst Services	76.00	\$99.00	\$7,524.00
Special Agent	0.00	\$150.00	\$0.00
Cost of Suit			\$3,950.47
			<hr style="border-top: 1px solid black;"/> \$1,092,546.97
 <b>May</b>	 <u>Number of Hours</u>	 <u>Rate</u>	 <u>Amount</u>
Attorney Services	6617.75	\$170.00	\$1,125,017.50
Paralegal Services	830.25	\$120.00	\$99,630.00
Auditor/Analyst Services	111.75	\$99.00	\$11,063.25
Special Agent	0.00	\$150.00	\$0.00
Cost of Suit			\$4,236.75
			<hr style="border-top: 1px solid black;"/> \$1,239,947.50
 <b>June</b>	 <u>Number of Hours</u>	 <u>Rate</u>	 <u>Amount</u>
Attorney Services	5862.00	\$170.00	\$996,540.00
Paralegal Services	901.25	\$120.00	\$108,150.00
Auditor/Analyst Services	99.25	\$99.00	\$9,825.75
Special Agent	0.00	\$150.00	\$0.00
Cost of Suit			\$3,027.66
			<hr style="border-top: 1px solid black;"/> \$1,117,543.41

**Fiscal Year to Date Total = \$13,886,590.99**

**FY 2018-19 Budget = \$13,891,400.00**

**ENFORCEMENT / PROBATION RECEIPTS  
MONTHLY PROFILE: JULY 2016 - JUNE 2019**

<b>FISCAL YEAR 16-17</b>	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	FYTD Total
	Invest Cost Recovery	0	100	2,050	50	50	50	50	50	15,050	0	1,192	450
Criminal Cost Recovery	181	6,225	100	50	450	50	2,050	350	50	9,025	1,200	10,200	29,931
Probation Monitoring	57,451	50,482	52,323	53,240	42,615	115,898	232,208	163,281	67,638	74,923	38,963	53,282	1,002,304
Exam	5,087	7,610	7,228	11,875	8,187	7,675	870	14,037	10,870	3,355	4,275	3,663	84,732
Cite/Fine	3,500	1,400	3,000	11,150	7,100	5,600	4,900	5,550	5,550	4,275	7,740	1,650	61,415
<b>MONTHLY TOTAL</b>	<b>66,219</b>	<b>65,817</b>	<b>64,701</b>	<b>76,365</b>	<b>58,402</b>	<b>129,273</b>	<b>240,078</b>	<b>183,268</b>	<b>99,158</b>	<b>91,578</b>	<b>53,370</b>	<b>69,245</b>	<b>1,197,474</b>
<b>FYTD TOTAL</b>	<b>66,219</b>	<b>132,036</b>	<b>196,737</b>	<b>273,102</b>	<b>331,504</b>	<b>460,777</b>	<b>700,855</b>	<b>884,123</b>	<b>983,281</b>	<b>1,074,859</b>	<b>1,128,229</b>	<b>1,197,474</b>	
<b>FISCAL YEAR 17-18</b>	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	FYTD Total
Invest Cost Recovery	0	350	250	500	250	250	250	250	250	250	250	0	2,850
Criminal Cost Recovery	32,360	15,100	50	50	2,225	100	50	1,450	3,350	50	50	100	54,935
Probation Monitoring	60,368	36,585	29,158	48,139	81,047	106,868	287,318	91,733	51,170	48,826	28,246	31,900	901,358
Exam	19,195	6,719	590	7,125	980	3,375	6,611	3,670	15,017	0	3,825	3,000	70,107
Cite/Fine	950	5,150	950	4,450	8,600	4,500	5,200	1,050	6,450	3,250	3,450	3,900	47,900
<b>MONTHLY TOTAL</b>	<b>112,873</b>	<b>63,904</b>	<b>30,998</b>	<b>60,264</b>	<b>93,102</b>	<b>115,093</b>	<b>299,429</b>	<b>98,153</b>	<b>76,237</b>	<b>52,376</b>	<b>35,821</b>	<b>38,900</b>	<b>1,077,150</b>
<b>FYTD TOTAL</b>	<b>112,873</b>	<b>176,777</b>	<b>207,775</b>	<b>268,039</b>	<b>361,141</b>	<b>476,234</b>	<b>775,663</b>	<b>873,816</b>	<b>950,053</b>	<b>1,002,429</b>	<b>1,038,250</b>	<b>1,077,150</b>	
<b>FISCAL YEAR 18-19</b>	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	FYTD Total
Invest Cost Recovery	0	1,000	0	586	8,755	0	243	100	50	0	150	0	10,884
Criminal Cost Recovery	1,235	50	2,036	55	50	0	100	93	50	93	50	0	3,812
Probation Monitoring	55,313	51,828	45,046	95,778	49,102	53,536	293,335	196,021	81,100	89,109	34,693	19,061	1,063,922
Exam	0	0	1,275	1,613	6,795	75	2,224	4,212	6,788	5,798	3,077	2,100	33,957
Cite/Fine	6,800	3,400	10,250	1,700	1,550	7,950	3,525	4,450	37,300	4,700	2,150	2,600	86,375
<b>MONTHLY TOTAL</b>	<b>63,348</b>	<b>56,278</b>	<b>58,607</b>	<b>99,732</b>	<b>66,252</b>	<b>61,561</b>	<b>299,427</b>	<b>204,876</b>	<b>125,288</b>	<b>99,700</b>	<b>40,120</b>	<b>23,761</b>	<b>1,198,950</b>
<b>FYTD TOTAL</b>	<b>63,348</b>	<b>119,626</b>	<b>178,233</b>	<b>277,965</b>	<b>344,217</b>	<b>405,778</b>	<b>705,205</b>	<b>910,081</b>	<b>1,035,369</b>	<b>1,135,069</b>	<b>1,175,189</b>	<b>1,198,950</b>	

NOTE: Beginning with October 2013, payment amounts reflect payments made directly to MBC; they do not include payments made through BreEze online system. Online payment information is unavailable.

Board Members' Expenditures - Per Diem/Travel  
July 1, 2018 - June 30, 2019

Agenda Item 10A

NAMES	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APRIL	MAY	JUNE	YTD
<b>DR. BHOLAT -</b>													
Per diem	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total-Dr. Bholat</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>MS. FRIEDMAN -</b>													
Per diem	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200	\$ 800	\$ 1,200	\$ 1,200	\$ 1,200	\$ -	\$ 4,600
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,318	\$ -	\$ -	\$ -	\$ 476	\$ -	\$ 1,794
<b>Total-Ms. Friedman</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,518</b>	<b>\$ 800</b>	<b>\$ 1,200</b>	<b>\$ 1,200</b>	<b>\$ 1,676</b>	<b>\$ -</b>	<b>\$ 6,394</b>
<b>DR. GNANADEV -</b>													
Per diem	\$ 1,300	\$ 1,700	\$ 1,000	\$ 1,200	\$ 900	\$ 1,500	\$ 900	\$ 1,000	\$ 1,200	\$ 1,000	\$ 1,200	\$ -	\$ 12,900
Travel	\$ 1,030	\$ -	\$ -	\$ 528	\$ -	\$ 129	\$ 897	\$ -	\$ -	\$ -	\$ 589	\$ -	\$ 3,173
<b>Total-Dr. Gnanadev</b>	<b>\$ 2,330</b>	<b>\$ 1,700</b>	<b>\$ 1,000</b>	<b>\$ 1,728</b>	<b>\$ 900</b>	<b>\$ 1,629</b>	<b>\$ 1,797</b>	<b>\$ 1,000</b>	<b>\$ 1,200</b>	<b>\$ 1,000</b>	<b>\$ 1,789</b>	<b>\$ -</b>	<b>\$ 16,073</b>
<b>DR. HAWKINS -</b>													
Per diem	\$ 1,700	\$ 1,300	\$ 1,800	\$ 1,600	\$ 1,400	\$ 1,400	\$ 1,600	\$ 1,000	\$ 1,600	\$ 1,700	\$ 1,400	\$ -	\$ 16,500
Travel	\$ 877	\$ -	\$ -	\$ -	\$ 159	\$ -	\$ 1,579	\$ -	\$ 229	\$ -	\$ -	\$ -	\$ 2,844
<b>Total-Dr. Hawkins</b>	<b>\$ 2,577</b>	<b>\$ 1,300</b>	<b>\$ 1,800</b>	<b>\$ 1,600</b>	<b>\$ 1,559</b>	<b>\$ 1,400</b>	<b>\$ 3,179</b>	<b>\$ 1,000</b>	<b>\$ 1,829</b>	<b>\$ 1,700</b>	<b>\$ 1,400</b>	<b>\$ -</b>	<b>\$ 19,344</b>
<b>DR. KRAUSS -</b>													
Per diem	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total-Dr. Krauss</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>MS. LAWSON -</b>													
Per diem	\$ 900	\$ 300	\$ 400	\$ 500	\$ 500	\$ 700	\$ 700	\$ 500	\$ 500	\$ 300	\$ 900	\$ -	\$ 6,200
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 471	\$ -	\$ 471
<b>Total-Ms. Lawson</b>	<b>\$ 900</b>	<b>\$ 300</b>	<b>\$ 400</b>	<b>\$ 500</b>	<b>\$ 500</b>	<b>\$ 700</b>	<b>\$ 700</b>	<b>\$ 500</b>	<b>\$ 500</b>	<b>\$ 300</b>	<b>\$ 1,371</b>	<b>\$ -</b>	<b>\$ 6,671</b>
<b>DR. LEWIS -</b>													
Per diem	\$ 1,200	\$ 800	\$ 1,200	\$ 1,100	\$ 900	\$ 1,100	\$ 900	\$ 900	\$ 900	\$ 1,200	\$ 800	\$ -	\$ 11,000
Travel	\$ 702	\$ -	\$ 600	\$ 604	\$ -	\$ 397	\$ 1,136	\$ -	\$ -	\$ 90	\$ 708	\$ -	\$ 4,237
<b>Total-Dr. Lewis</b>	<b>\$ 1,902</b>	<b>\$ 800</b>	<b>\$ 1,800</b>	<b>\$ 1,704</b>	<b>\$ 900</b>	<b>\$ 1,497</b>	<b>\$ 2,036</b>	<b>\$ 900</b>	<b>\$ 900</b>	<b>\$ 1,290</b>	<b>\$ 1,508</b>	<b>\$ -</b>	<b>\$ 15,237</b>
<b>MS. LUBIANO -</b>													
Per diem	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300	\$ -	\$ -	\$ 1,300	\$ 1,200	\$ -	\$ 2,800
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 224	\$ 119	\$ -	\$ -	\$ 908	\$ -	\$ 1,251
<b>Total-Ms. Lubiano</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 524</b>	<b>\$ 119</b>	<b>\$ -</b>	<b>\$ 1,300</b>	<b>\$ 2,108</b>	<b>\$ -</b>	<b>\$ 4,051</b>

Board Members' Expenditures - Per Diem/Travel  
July 1, 2018 - June 30, 2019

NAMES	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APRIL	MAY	JUNE	YTD
DR. MAHMOOD - Per diem	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total-Dr. Mahmood</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
MS. PINES - Per diem	\$ 1,200	\$ 1,100	\$ 1,400	\$ 1,600	\$ 1,100	\$ 1,400	\$ 1,500	\$ 900	\$ 900	\$ 1,000	\$ 1,100	\$ -	\$ 13,200
Travel	\$ 943	\$ -	\$ 329	\$ 792	\$ -	\$ -	\$ 1,434	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,499
<b>Total-Ms. Pines</b>	<b>\$ 2,143</b>	<b>\$ 1,100</b>	<b>\$ 1,729</b>	<b>\$ 2,392</b>	<b>\$ 1,100</b>	<b>\$ 1,400</b>	<b>\$ 2,934</b>	<b>\$ 900</b>	<b>\$ 900</b>	<b>\$ 1,000</b>	<b>\$ 1,100</b>	<b>\$ -</b>	<b>\$ 16,699</b>
MS. SUTTON-WILLS - Per diem	\$ 800	\$ 500	\$ 1,000	\$ 800	\$ 600	\$ 600	\$ 800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,100
Travel	\$ 866	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 866
<b>Total-Ms. Sutton-Wills</b>	<b>\$ 1,666</b>	<b>\$ 500</b>	<b>\$ 1,000</b>	<b>\$ 800</b>	<b>\$ 600</b>	<b>\$ 600</b>	<b>\$ 800</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,966</b>
MR. WARMOTH - Per diem	\$ 900	\$ 500	\$ 500	\$ 1,200	\$ 400	\$ 600	\$ 800	\$ 700	\$ 500	\$ 700	\$ 1,000	\$ -	\$ 7,800
Travel	\$ 870	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 876	\$ -	\$ -	\$ -	\$ 915	\$ -	\$ 2,661
<b>Total-Mr. Warmoth</b>	<b>\$ 1,770</b>	<b>\$ 500</b>	<b>\$ 500</b>	<b>\$ 1,200</b>	<b>\$ 400</b>	<b>\$ 600</b>	<b>\$ 1,676</b>	<b>\$ 700</b>	<b>\$ 500</b>	<b>\$ 700</b>	<b>\$ 1,915</b>	<b>\$ -</b>	<b>\$ 10,461</b>
MR. WATKINS - Per diem	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total-Mr. Watkins</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
MS. WRIGHT - Per diem	\$ 1,200	\$ 1,000	\$ 1,300	\$ 1,800	\$ 1,300	\$ 900	\$ 900	\$ 800	\$ 900	\$ 1,200	\$ 900	\$ -	\$ 12,200
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total-Ms. Wright</b>	<b>\$ 1,200</b>	<b>\$ 1,000</b>	<b>\$ 1,300</b>	<b>\$ 1,800</b>	<b>\$ 1,300</b>	<b>\$ 900</b>	<b>\$ 900</b>	<b>\$ 800</b>	<b>\$ 900</b>	<b>\$ 1,200</b>	<b>\$ 900</b>	<b>\$ -</b>	<b>\$ 12,200</b>
DR. YIP - Per diem	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total-Dr. Yip</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

As of: 7/15/19

**TOTAL PER DIEM BUDGETED \$ 32,000**  
**TOTAL PER DIEM \$ 92,300**  
**TOTAL TRAVEL \$ 20,796**  
**TOTAL \$ 113,096**