

MEDICAL BOARD STAFF REPORT

DATE REPORT ISSUED: January 27, 2021
ATTENTION: Members, Medical Board of California
SUBJECT: Administrative Summary
STAFF CONTACT: William Prasifka, Executive Director

REQUESTED ACTION:

This report is intended to provide the Members with an update on the staffing, budget, and other administrative functions/projects occurring at the Medical Board of California (Board). No action is needed at this time.

Administrative Updates:

Board staff has had several meetings with interested parties regarding the Board, including but not limited to the following:

- Board staff had calls with Board President Kristina D. Lawson, J.D. and Vice President Dr. Howard R. Krauss to discuss pending and ongoing projects and the Board and other meeting agendas.
- Board staff conducted an orientation meeting for Board Member Alejandra Campoverdi.
- Board staff continues to hold meetings with Gloria Castro, Senior Assistant Attorney General.
- Board staff continues to meet with Health Quality Investigation Unit (HQIU) staff to discuss investigations and HQIU.
- Board staff participate in conference calls with the Business, Consumer Services, and Housing Agency (BCSH), the Department of Consumer Affairs (DCA), and Interested Parties regarding the implementation of the Licensed Physicians from the Mexico Pilot Program and in Discussion of Proposed Revisions to the Practice Guidelines for California Licensed Midwives.
- Board staff held meetings with legislative staff and advocates relating to telehealth, the Board's pending Sunset Review, and legislation introduced in 2021.
- Board staff had calls with representatives of the California Academy of Family Physicians, California Primary Care Association, and the Department of Health Care Services regarding concerns expressed with the postgraduate training license.
- Board staff met with the California Society of Addiction Medicine on matters of mutual interest, including the Prescription Review Program.
- Board staff participated in meetings with other Local, State, National and International Organizations in discussing and deciding regulatory measures common to MBC and others. These organizations include but

not limited to; Office of Attorney General (OAG), Department of Consumer Affairs (DCA), Department of Justice (DOJ), State Board of Pharmacy, State Board of Nursing, Federation of State Medical Boards, Accreditation Council for Continuing Medical Education (ACCME), and International Association of Medical Regulatory Authorities (IAMRA).

✓ *Meeting topics included but not limited to; California's Prescription Drug Monitoring Program CURES (Controlled Substance Utilization Review and Evaluation System), requirements related to paper forms used to issue prescriptions for controlled substances, electronic prescribing requirements, planning budget reduction, Legislation and Rule making plans, Chronic Fatigue Syndrome and COVID-19, Physician Training License (PTL) restrictions and issues, policy and procedures for the authorization of out-of-state medical personnel to work within California in response to the COVID-19 outbreak, review digital medical school transcripts and diplomas, online secure repository of continuing medical education documents, physician information exchange and data sharing systems, etc.*

Staffing Update:

The Board has 178.2 permanent full-time positions. The Board is at a 10% vacancy rate, which equates to 17.5 vacant positions. This is lower than the 11% vacancy rate provided in the last administrative summary.

The Board welcomed seven new employees since November 2020 in Administrative Services, Licensing, Enforcement, and two in Probation. We are glad to have them join our team.

Budget Update:

Since the November meeting, there has been some changes to the Board's fund condition to reflect updates made to the workload revenue report. The Board's funds are projected to be at 1.1 months reserve by the end of FY 2020-21. The Board is now projecting the Board will be at .3 months reserve for FY2021-22.

External Communications Update:

Board staff collaborated with the Department of Consumer Affairs, the Department of Justice and the Board of Pharmacy to launch an outreach campaign to inform physicians about the security requirements for paper forms used to write controlled substances prescriptions, effective January 1, 2021. The campaign consisted of multiple email messages, partnering with provider organizations, a newsletter article, a podcast, website and social media messages, and a short informational video.

The Board sent email, website and social media messages to stakeholders regarding the extension of temporary licensing waivers for retired/inactive licensees, lengthening the deadline for medical residents to obtain a postgraduate training license (PTL), and

the deferral of continuing medical education requirements for physicians seeking license renewal.

In addition, the Board issued several messages on behalf of governmental entities including the California Department of Public Health (CDPH) and the counties of Los Angeles, Yuba, and San Mateo, regarding the COVID-19 vaccine. The Board collaborated with DCA and CDPH to provide guidance regarding vaccine administration to physicians and guidance on where to obtain the vaccine in the aforementioned counties.

The Board also sent out messages to licensed midwives on behalf of CDPH regarding a law (HSC § 1254.6) requiring all hospitals in California to provide Sudden Unexplained Infant Death (SUID)/SIDS risk reduction information to all parents or guardians of newborns, upon discharge from the hospital or in the event of a home birth by a licensed midwife.

On behalf of CDPH, the Board sent a message to physicians statewide informing them of increased reports of disseminated gonococcal infections (DGI), an uncommon but severe complication of untreated gonorrhea, and a message regarding an increase in cases of congenital syphilis in California.

On November 17, 2020, the Board issued a news release to announce the election of its new President Kristina Daniel Lawson, Vice President Dr. Howard Krauss, and Secretary Dr. Randy Hawkins.

On December 15, 2020, the Medical Board of California posted the fall 2020 edition of its newsletter. This issue featured articles on several topics including the changes to prescriptions forms mandated in AB 149, an increase in licensing fees, adverse childhood experiences during the pandemic, and several other topics of interest to stakeholders. The newsletter was distributed through the Board's website, email news listserv, and social media sites including Facebook and Twitter.

On January 7, 2020, the Board sent an email message to physicians statewide informing them of the California Medical Exemption Registry for Required Vaccines, as mandated in SB 276/714. The message provided information pertaining to the registry and how to access it.

Remote Working Update:

The Board has continued to have a large portion of its employee's teleworking: we have 46 full-time equivalent positions in Licensing and 28.75 of them are teleworking, therefore 62.5% telework. We have 4.5 full-time positions in Business Services and 1 of those has been redirected to Contact Tracing and is teleworking. We have 81 full-time equivalent positions in Enforcement and 41.5 full-time equivalent are teleworking, this includes their redirected employees to Contact Tracing, for 51% teleworking. We have 15 full-time equivalent employees in Information Systems Branch and 13 are full-time teleworking, for 87% teleworking. We have 6 full-time employees in Administrative

Services with 2 of them teleworking, for a total of 33% teleworking.

The Information Systems Branch is continuing to adjust for accommodating additional Board and HQIU staff working remotely. Older laptops are still being used to provide staff with dedicated hardware ensuring specifications for network security are met. Laptops ordered as part of the Board's regular computer hardware refresh cycle for FY20-21, have been received. ISB staff have begun the processes of preparing these machines and assigning them to staff. Currently the laptops are being rolled out to HQIU Medical Consultants, new MBC staff as they are onboarded, and individuals who were previously not assigned a laptop for remote working. In the next phase of the rollout, individuals currently assigned aging laptops and desktops, will be migrated to laptops full time for work in the office or remotely.

The new Virtual Private Network (VPN) has been fully tested by ISB staff and we are starting to migrate users. All currently remotely working users and additional overhead to have additional users work remotely in the future, if necessary, can be accommodated. Previous bandwidth upgrades and wireless infrastructure updates seem to be keeping up with demand for all the additional remote and laptop users.

Upcoming Patient Advocacy Forums

To build off of the successes of previous meetings with patient advocates held in previous years, staff propose to continue these meetings in 2021 and beyond. These meetings, referred to as Patient Advocacy Forums are intended to attract a variety of individuals and organizations that will share patient experiences with the goal of partnering with the Board to develop plans of action that will lead to improvements in Board policy, statutes, or regulations that further consumer protection.

These meetings will be held quarterly and is expected to commence in early spring 2021. In consultation with the Board President, each meeting will be organized around a specific topic and, generally, be up to two hours in length. In the coming weeks, Board staff intend to contact a variety of health and patient safety/consumer advocacy organizations to encourage their involvement and provide more details surrounding this program. This program will be evaluated periodically and updated, as circumstances warrant, to help ensure its effectiveness.

Information Systems Branch Updates:

Direct Online Certification Submission (DOCS) Update

User registration for Medical Schools and Postgraduate Training Programs continues to grow. 156 Medical School Users representing 106 Medical Schools from California to India and 455 Postgraduate Training Program Users representing 1230 Postgraduate Training Programs at 147 Facilities. More than 9,072 documents uploaded for 3,418 applicants and 460 "holding tank applicants" (for whom we are still waiting on an official application). The DOCS portal has cut down on the amount of time it takes to receive this documentation for applicants and has even been leveraged to accept documents for Mexico Pilot Program Applicants.

Interagency Development Effort for the Authentication of Licensees (IDEAL)

The Information Systems Branch Programming Team has developed the IDEAL portal that can be integrated into 3rd party applications to allow for the authentication of a Board licensee without that licensee needing to provide any confidential Personally Identifiable Information (PII) to the 3rd party. The California Department of Public Health's (CDPH) California Immunization Registry (CAIR) went live with their Medical Exemption Registry (CAIR-ME) website at the beginning of the year leveraging the IDEAL interface to authenticate Physicians and Surgeons issuing medical exemptions in accordance with laws passed in 2019 (SB 276 and 714). CDPH's Genetic Disease Screening Program (GDSP) are currently working on implementation of a system for licensees to submit information where IDEAL will also be used for authentication. During the new user registration process in each system, the individual registering for access to the respective system is redirect to the Board's IDEAL portal where they input their License Information, Name, Date of Birth, and Last 4 Digits of their Tax Number on record directly to the Board. The information is verified against the values stored in the BreEZe system and authentication is provided back to the 3rd party system without the 3rd parties need to obtain any of the confidential PII from the user. We anticipate interest from additional 3rd parties with similar needs and also using it for Board developed applications like the upcoming BreEZe Integrated Physician Survey application.

BreEZe Integrated Physician Survey Web Application

The Information Systems Branch is currently in development on a web application that will remove the Physician Survey functionality from the BreEZe system in order to be able to maintain and enhance the survey independently. Physician and Surgeon licensees will still be prompted to update their survey as part of the BreEZe renewal process if their last survey was more than 6 months old at time of renewal, but BreEZe will redirect the licensees to the Board's web application for completing their survey prior to being redirected back to BreEZe to complete their renewal. This will allow the Board to keep up to date with additional American Board of Medical Specialties (ABMS) Board Certifications as they are updated. Release is targeted for the second quarter of 2021.

Print at Home Paper and Electronic Wallet Cards/Licenses

Later this year, the Information Systems Branch will begin development of a web application that will allow licensees to generate and print at home their own paper wallet cards/licenses. This will allow renewing licensees to print updated paper wallet cards/licenses immediately after renewing to provide to their employers, replacing the costly and relatively slow generation and delivery of the current plastic card/license process. The second phase of the project will be to implement iOS Wallet and Google Pay Passes for individuals wishing to add electronic licenses to their iPhone or Android mobile devices. The electronic passes have the added benefit of being able to be updated automatically so when a licensee's status or expiration date changes, the pass that they have will be automatically updated. Both paper and electronic passes will contain embedded QR codes that can be scanned to verify license information from the

DCA Search site as needed.

Website Refresh and ADA Remediation

The Information Systems Branch Web Team is going through a complete redesign of the Board's website to upgrade to the Latest State of California Template. Every page is being reviewed with program staff and the layout is being retooled to promote faster and easier access for the most frequently used parts of the site. Along with the redesign, all pages and documents hosted from the website are being brought up to the current Americans with Disabilities Act (ADA) requirements and tested for compliancy.

As of December 30, 2020, there have been 2,021 documents that passed remediation with another 1,011 remaining. These figures exclude the Enforcement public documents.

The website redesign and ADA remediation efforts are targeted to be completed by July 1, 2021.

Online Complaint Form Redesign

The Information System Branch Business Integration team is working with the Department of Consumer Affairs (DCA) Office of Information Services (OIS) BreEZe team to implement the recent changes made to the Board's hard copy Complaint Form to the BreEZe Online Complaint Form. The goal of these updates is to streamline the forms to attempt to collect as much relevant data and releases as possible in the early stages of the complaint submission process. The paper form updates have led to an increase in initially required information and releases being provided in complaints being submitted in hard copy. Meetings have been held with the BreEZe vendor and multiple enhancement requests have been submitted for hopeful implementation later this year.

Digital Signatures for Medical Releases Pilot Project

The Medical Board of California's Enforcement Central Complaint Unit is going to begin a pilot of requesting medical releases with digital signatures from complainants in some case types. When possible, when requesting medical releases, if the complainant is able to provide an email address, staff will be able to send a PDF form to that email address and the complainant can electronically sign and return. The goal of the pilot is to determine if using electronic signatures is faster, reliable, and more cost effective than using regular postal mail to obtain originally signed releases. There is a cost associated with each document sent for signature as well as yearly licensing fees so only certain case types will be used for the pilot evaluation.

WebEx Training Events for the Medical Expert Program

Following up on last year's use of WebEx for Medical Expert Program trainings, on January 23, 2021, the Board held another WebEx training for individuals currently or potentially interested in providing expert reviewer services to the Board. Normally these trainings are provided twice a year, once in Northern California and once in Southern California, but COVID restrictions have forced these trainings to be held online for the foreseeable future. This provides individuals with greater flexibility to attend trainings if

they weren't available during the regional trainings in the past without need for travel or other accommodations. The Medical Expert Program is planning on a total of 4 trainings in 2021 all to be hosted via WebEx.

0758 - Contingent Fund of the Medical Board of California (Dollars in Thousands) 2021-22 Governor's Budget	Actual 2019-20	CY 2020-21	BY 2021-22	BY+1 2022-23	BY+2 2023-24	BY+2 2023-25
BEGINNING BALANCE	\$27,155	\$18,919	\$7,103	\$2,072	-\$17,177	
Prior Year Adjustment	-\$858	\$0	\$0	\$0	\$0	
Adjusted Beginning Balance	\$26,297	\$18,919	\$7,103	\$2,072	-\$17,177	
REVENUES, TRANSFERS AND OTHER ADJUSTMENTS						
Revenues						
4129200 - Other regulatory fees	\$443	\$544	\$544	\$544	\$544	
4129400 - Other regulatory licenses and permits	\$7,333	\$7,973	\$7,973	\$7,973	\$7,973	
4127400 - Renewal fees	\$51,109	\$52,247	\$52,247	\$52,247	\$52,247	
4121200 - Delinquent fees	\$116	\$100	\$100	\$100	\$100	
4140000 - Sales of documents	\$0	\$3	\$3	\$3	\$3	
4163000 - Income from surplus money investments	\$695	\$92	\$0	\$0	\$0	
4171400 - Escheat of unclaimed checks and warrants	\$61	\$8	\$8	\$8	\$8	
4172500 - Miscellaneous revenues	\$4	\$15	\$15	\$15	\$15	
4173500 - Settlements and Judgments - Other	\$0	\$27	\$0	\$0	\$0	
Totals, Revenues	\$59,761	\$61,009	\$60,890	\$60,890	\$60,890	
General Fund Transfers and Other Adjustments						
Loan from Vehicle Inspection and Repair Fund (0421) to Contingent Fund of the Medical Board of CA (0758) per Control Section 14.00, Budget Act of 2020	\$0	\$0	\$12,000	\$0	\$0	
TOTALS, REVENUES, TRANSFERS AND OTHER ADJUSTMENTS	\$59,761	\$61,009	\$72,890	\$60,890	\$60,890	
TOTAL RESOURCES	\$86,058	\$79,928	\$79,993	\$62,962	\$43,713	

	Actual 2019-20	CY 2020-21	BY 2021-22	BY+1 2022-23	BY+2 2023-24
EXPENDITURES AND EXPENDITURE ADJUSTMENTS					
Expenditures:					
1111 Program Expenditures (State Operations)					
<u>Anticipated Costs</u>					
1111-039-BCP-2020-GB-Organization Change Management	\$0	\$63	\$80	\$80	\$80
1111-037-BCP-2020-GB-BreEZe	\$0	\$1,889	\$1,822	\$1,615	\$1,615
1111-034-BCP-2020-GB-Facilities	\$0	\$202	\$202	\$202	\$202
1111-041-BCP-2020-GB-IT Security	\$0	\$0	\$0	\$0	\$0
1111-078-BCP-2020-GB-IT Reclass	\$0	\$15	\$15	\$15	\$15
1111-066-BCP-2020-GB-SB 425 Leg BCP	\$0	\$824	\$1,943	\$1,943	\$1,943
Increase in AG Fees	\$0	\$4,932	\$4,932	\$4,932	\$4,932
1111 Program Expenditures (State Operations)	\$62,755	\$69,712	\$73,918	\$76,136	\$78,420
8880 Financial Information System for California (State Operations)	-\$8	\$0	\$0	\$0	\$0
9892 Supplemental Pension Payments (State Operations)	\$685	\$685	\$685	\$685	\$685
9900 Statewide Pro Rata	\$3,707	\$3,328	\$4,218	\$4,218	\$4,218
TOTALS, EXPENDITURES AND EXPENDITURE ADJUSTMENTS	\$67,139	\$73,725	\$78,821	\$81,039	\$83,323
Unscheduled Reimbursements	\$0	\$900	\$900	\$900	\$900
FUND BALANCE					
Reserve for economic uncertainties	\$18,919	\$7,103	\$2,072	-\$17,177	-\$38,709
Months in Reserve	3.1	1.1	0.3	-2.5	-5.6

NOTES:
 Assumes workload and revenue projections are realized in CY, BY, and ongoing.
 Expenditure growth projected at 3% beginning BY +1.
 CY revenue and expenditures are Budget Act amounts.
 Unscheduled reimbursements result in a net increase in the fund balance.

FY 20/21 FM05 Expenditures by Unit per DCA BO	CY Revised Appropriated Budget	11111310 Licensing	11111320 Executive	11111330 Enforcement	11111340 Admin Svs	11111350 Info Syst Bur	11111360 Probation	11111370 Polysom	Total Program Expenditures	Surplus/Deficit
MBC Authorized Positions (Perm)	178.2	50.4	9.0	56.0	17.2	18.0	24.0	1.0	175.6	2.6
Personal Services (PS)										
Salaries & Wages	\$ 11,353,000	\$ 1,097,167	\$ 218,561	\$ 1,392,294	\$ 381,054	\$ 474,000	\$ 443,873	\$ 27,416	\$ 4,034,365	\$ 7,318,635
Temp Help (907)	\$ 756,000	\$ 358	\$ 32,112	\$ 33,333	\$ -	\$ 85,736	\$ 9,399	\$ -	\$ 160,938	\$ 595,062
Statutory-Exempt	\$ 111,000	\$ -	\$ 57,213	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 57,213	\$ 53,787
Board Members (901)	\$ 32,000	\$ -	\$ 22,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 22,600	\$ 9,400
Overtime (909)	\$ 44,000	\$ 4,989	\$ -	\$ 49,121	\$ 44,055	\$ -	\$ -	\$ -	\$ 98,165	\$ (54,165)
Total Salaries & Wages	\$ 12,296,000	\$ 1,102,514	\$ 330,486	\$ 1,474,748	\$ 425,109	\$ 559,736	\$ 453,272	\$ 27,416	\$ 4,373,281	\$ 7,922,719
Staff Benefits	\$ 6,966,000	\$ 784,202	\$ 142,732	\$ 772,374	\$ 204,800	\$ 269,515	\$ 250,291	\$ 13,842	\$ 2,437,756	\$ 4,528,244
TOTAL PS	\$ 19,262,000	\$ 1,886,716	\$ 473,218	\$ 2,247,122	\$ 629,909	\$ 829,251	\$ 703,563	\$ 41,258	\$ 6,811,037	\$ 12,450,963
Operating Exp & Equip (OE&E)										
Fingerprint Reports	\$ 333,000	\$ 128,694	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 128,694	\$ 204,306
General Expense	\$ 83,000	\$ 950	\$ 27,013	\$ 56,081	\$ 9,465	\$ 1,750	\$ 7,053	\$ -	\$ 102,312	\$ (19,312)
Printing	\$ 236,000	\$ 317,539	\$ 5,673	\$ 5,182	\$ 1,973	\$ -	\$ 3,188	\$ -	\$ 333,555	\$ (97,555)
Communications	\$ 114,000	\$ 4,186	\$ 2,200	\$ 8,038	\$ 1,489	\$ 1,899	\$ 3,358	\$ -	\$ 21,170	\$ 92,830
Postage	\$ 154,000	\$ 1,310	\$ 349	\$ 349	\$ -	\$ -	\$ 698	\$ -	\$ 2,706	\$ 151,294
Insurance	\$ 3,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,000
Travel-In-State	\$ 136,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,158	\$ -	\$ 1,158	\$ 134,842
Travel-Out-Of-State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Training	\$ 60,000	\$ 1,500	\$ 3,000	\$ 4,800	\$ 1,500	\$ -	\$ 4,500	\$ -	\$ 15,300	\$ 44,700
Facility Operations	\$ 1,022,000	\$ 135,248	\$ 74,112	\$ 100,812	\$ 53,838	\$ 33,568	\$ 67,344	\$ -	\$ 464,922	\$ 557,078
Consult/Prof Services (Interdept'l)	\$ 313,000	\$ 665	\$ 366	\$ 127,997	\$ -	\$ -	\$ -	\$ -	\$ 129,028	\$ 183,972
Consult/Prof Services (External)	\$ 388,000	\$ -	\$ 1,244,000	\$ 36,704	\$ -	\$ -	\$ -	\$ -	\$ 1,280,704	\$ (892,704)
DCA Prorata	\$ 4,932,000	\$ 1,366,207	\$ 342,666	\$ 1,627,183	\$ 456,129	\$ 600,476	\$ 509,463	\$ 29,876	\$ 4,932,000	\$ -
HQIU	\$ 21,904,000	\$ -	\$ -	\$ 7,946,790	\$ -	\$ -	\$ -	\$ -	\$ 7,946,790	\$ 13,957,210
Consolidated Data Center	\$ 275,000	\$ -	\$ -	\$ -	\$ -	\$ 23,315	\$ -	\$ -	\$ 23,315	\$ 251,685
Information Technology	\$ 117,000	\$ 657	\$ 468	\$ 4,230	\$ 149	\$ 58,721	\$ 299	\$ -	\$ 64,524	\$ 52,476
Interagency Services	\$ 5,000	\$ 30	\$ 7,908	\$ 186	\$ 84	\$ 3,110	\$ 18	\$ -	\$ 11,336	\$ (6,336)
Vehicle Operations	\$ 32,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 292	\$ -	\$ 292	\$ 31,708
Attorney General Services	\$ 16,941,000	\$ 7,571	\$ -	\$ 7,608,782	\$ -	\$ -	\$ -	\$ -	\$ 7,616,353	\$ 9,324,647
Office of Administr Hearings	\$ 1,750,000	\$ -	\$ -	\$ 1,103,642	\$ -	\$ -	\$ -	\$ -	\$ 1,103,642	\$ 646,358
Evidence/Witness	\$ 2,598,000	\$ -	\$ 12,870	\$ 874,003	\$ -	\$ 225	\$ -	\$ -	\$ 887,098	\$ 1,710,902
Court Reporter Services	\$ -	\$ -	\$ -	\$ 39,230	\$ -	\$ -	\$ -	\$ -	\$ 39,230	\$ (39,230)
Equipment	\$ 341,000	\$ 649	\$ -	\$ 5,708	\$ -	\$ 269,477	\$ -	\$ -	\$ 275,834	\$ 65,166
TOTAL OE&E	\$ 51,737,000	\$ 1,965,206	\$ 1,720,625	\$ 19,549,717	\$ 524,627	\$ 992,541	\$ 597,371	\$ 29,876	\$ 25,379,963	\$ 26,357,037
TOTAL PS and OE&E	\$ 70,999,000	\$ 3,851,922	\$ 2,193,843	\$ 21,796,839	\$ 1,154,536	\$ 1,821,792	\$ 1,300,934	\$ 71,134	\$ 32,191,000	\$ 38,808,000
Reimbursements	\$ (1,287,000)	\$ (154,031)	\$ -	\$ (46,902)	\$ -	\$ -	\$ (672,906)	\$ -	\$ (873,839)	\$ (413,161)
TOTAL BUDGET	\$ 69,712,000	\$ 3,697,891	\$ 2,193,843	\$ 21,749,937	\$ 1,154,536	\$ 1,821,792	\$ 628,028	\$ 71,134	\$ 31,317,161	\$ 38,394,839
DCA Pro Rata %	100%	28%	7%	33%	9%	12%	10%	1%	100%	0%

**MEDICAL BOARD OF CALIFORNIA
 ATTORNEY GENERAL EXPENDITURES - FY 2020-21
 DOJ AGENCY CODE 003573 - Enforcement (6303)**

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		<u>Number of Hours</u>	<u>Rate</u>	<u>Amount</u>
July	Attorney Services	6635.25	\$220.00	\$1,459,755.00
	Paralegal Services	1026.75	\$205.00	\$210,483.75
	Auditor/Analyst Services	84.25	\$195.00	\$16,428.75
	Special Agent	0.00	\$150.00	\$0.00
	Cost of Suit			\$0.00
				<hr/>
				\$1,686,667.50
August	Attorney Services	5839.00	\$220.00	\$1,284,580.00
	Paralegal Services	742.25	\$205.00	\$152,161.25
	Auditor/Analyst Services	91.75	\$195.00	\$17,891.25
	Special Agent	0.00	\$150.00	\$0.00
	Cost of Suit			\$12,816.15
				<hr/>
				\$1,467,448.65
September	Attorney Services	5996.00	\$220.00	\$1,319,120.00
	Paralegal Services	824.25	\$205.00	\$168,971.25
	Auditor/Analyst Services	86.25	\$195.00	\$16,818.75
	Special Agent	0.00	\$150.00	\$0.00
	Cost of Suit			\$13,402.22
				<hr/>
				\$1,518,312.22
October	Attorney Services	6174.50	\$220.00	\$1,358,390.00
	Paralegal Services	865.00	\$205.00	\$177,325.00
	Auditor/Analyst Services	104.50	\$195.00	\$20,377.50
	Special Agent	0.00	\$150.00	\$0.00
	Cost of Suit			\$24,893.45
				<hr/>
				\$1,580,985.95
November	Attorney Services	5341.00	\$220.00	\$1,175,020.00
	Paralegal Services	684.75	\$205.00	\$140,373.75
	Auditor/Analyst Services	95.50	\$195.00	\$18,622.50
	Special Agent	0.00	\$150.00	\$0.00
	Cost of Suit			\$0.00
				<hr/>
				\$1,334,016.25
December	Attorney Services	5774.75	\$220.00	\$1,270,445.00
	Paralegal Services	717.25	\$205.00	\$147,036.25
	Auditor/Analyst Services	0.00	\$195.00	\$0.00
	Special Agent	0.00	\$150.00	\$0.00
	Cost of Suit			\$16,539.95
				<hr/>
				\$1,434,021.20

Total July-Dec = \$9,021,451.77
FY 2020-21 Budget = \$16,875,800.00

MEDICAL BOARD OF CALIFORNIA
ATTORNEY GENERAL EXPENDITURES - FY 2020-21
DOJ AGENCY CODE 003573 - Enforcement (6303)
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		<u>Number of Hours</u>	<u>Rate</u>	<u>Amount</u>
January	Attorney Services	0.00	\$220.00	\$0.00
	Paralegal Services	0.00	\$205.00	\$0.00
	Auditor/Analyst Services	0.00	\$195.00	\$0.00
	Special Agent	0.00	\$150.00	\$0.00
	Cost of Suit			<u>\$0.00</u>
				\$0.00
February	Attorney Services	0.00	\$220.00	\$0.00
	Paralegal Services	0.00	\$205.00	\$0.00
	Auditor/Analyst Services	0.00	\$195.00	\$0.00
	Special Agent	0.00	\$150.00	\$0.00
	Cost of Suit			<u>\$0.00</u>
				\$0.00
March	Attorney Services	0.00	\$220.00	\$0.00
	Paralegal Services	0.00	\$205.00	\$0.00
	Auditor/Analyst Services	0.00	\$195.00	\$0.00
	Special Agent	0.00	\$150.00	\$0.00
	Cost of Suit			<u>\$0.00</u>
				\$0.00
April	Attorney Services	0.00	\$220.00	\$0.00
	Paralegal Services	0.00	\$205.00	\$0.00
	Auditor/Analyst Services	0.00	\$195.00	\$0.00
	Special Agent	0.00	\$150.00	\$0.00
	Cost of Suit			<u>\$0.00</u>
				\$0.00
May	Attorney Services	0.00	\$220.00	\$0.00
	Paralegal Services	0.00	\$205.00	\$0.00
	Auditor/Analyst Services	0.00	\$195.00	\$0.00
	Special Agent	0.00	\$150.00	\$0.00
	Cost of Suit			<u>\$0.00</u>
				\$0.00
June	Attorney Services	0.00	\$220.00	\$0.00
	Paralegal Services	0.00	\$205.00	\$0.00
	Auditor/Analyst Services	0.00	\$195.00	\$0.00
	Special Agent	0.00	\$150.00	\$0.00
	Cost of Suit			<u>\$0.00</u>
				\$0.00

Jan - Jun Total = \$0.00
FYTD Total = \$9,021,451.77
FY 2020-21 Budget = \$16,875,800.00
Remaining Balance = \$7,854,348.23

**ENFORCEMENT/PROBATION RECEIPTS
MONTHLY PROFILE: JULY 2018 - PRESENT**

FISCAL YEAR 20-21	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	FYTD Total
Invest Cost Recovery	\$120	\$60	\$0	\$90	\$0	\$30							\$300
Criminal Cost Recovery	\$50	\$326	\$50	\$50	\$50	\$7,475							\$8,001
Probation Monitoring	\$165,776	\$96,987	\$139,003	\$138,127	\$141,318	\$311,594							\$992,806
Exam	\$14,367	\$8,140	\$5,877	\$13,214	\$4,559	\$12,006							\$58,162
Cite/Fine	\$3,850	\$2,000	\$2,149	\$2,450	\$0	\$1,900							\$12,349
MONTHLY TOTAL	\$184,163	\$107,513	\$147,078	\$153,931	\$145,927	\$333,005	\$0	\$0	\$0	\$0	\$0	\$0	\$1,071,617
FYTD TOTAL	\$184,163	\$291,676	\$438,754	\$592,685	\$738,612	\$1,071,617	\$1,071,617	\$1,071,617	\$1,071,617	\$1,071,617	\$1,071,617	\$1,071,617	
FISCAL YEAR 19-20	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	FYTD Total
Invest Cost Recovery	\$1,300	\$1,300	\$100	\$5,193	\$2,528	\$100	\$4,897	\$0	\$220	\$3,786	\$60	\$0	\$19,484
Criminal Cost Recovery	\$229	\$136	\$161	\$30	\$70	\$43	\$136	\$741	\$50	\$50	\$50	\$5,000	\$6,696
Probation Monitoring	\$110,397	\$102,677	\$161,152	\$124,660	\$139,271	\$232,081	\$848,376	\$215,810	\$158,220	\$153,475	\$126,866	\$83,488	\$2,456,473
Exam	\$6,300	\$15,044	\$4,371	\$6,175	\$4,100	\$6,389	\$9,340	\$12,095	\$2,995	\$4,398	\$10,375	\$10,960	\$92,542
Cite/Fine	\$1,450	\$6,500	\$7,699	\$2,450	\$2,350	\$1,600	\$3,299	\$2,200	\$0	\$1,000	\$2,100	\$1,400	\$32,048
MONTHLY TOTAL	\$119,676	\$125,657	\$173,483	\$138,508	\$148,319	\$240,213	\$866,048	\$230,846	\$161,485	\$162,709	\$139,451	\$100,848	\$2,607,243
FYTD TOTAL	\$119,676	\$245,333	\$418,816	\$557,324	\$705,643	\$945,856	\$1,811,904	\$2,042,750	\$2,204,235	\$2,366,944	\$2,506,395	\$2,607,243	
FISCAL YEAR 18-19	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	FYTD Total
Invest Cost Recovery	\$0	\$1,022	\$500	\$900	\$1,000	\$0	\$200	\$900	\$50	\$6,034	\$1,750	\$0	\$12,356
Criminal Cost Recovery	\$1,235	\$50	\$12,104	\$204	\$8,231	\$0	\$143	\$145	\$30,050	\$93	\$50	\$0	\$52,305
Probation Monitoring	\$110,316	\$91,065	\$86,932	\$162,944	\$124,415	\$295,244	\$791,995	\$244,724	\$130,937	\$167,578	\$60,741	\$105,278	\$2,372,169
Exam	\$1,170	\$2,875	\$2,412	\$7,463	\$13,422	\$3,630	\$6,746	\$10,649	\$7,100	\$8,249	\$5,112	\$2,625	\$71,453
Cite/Fine	\$8,950	\$4,250	\$10,250	\$1,700	\$4,300	\$10,900	\$8,125	\$6,000	\$9,900	\$6,250	\$2,850	\$2,600	\$76,075
MONTHLY TOTAL	\$121,671	\$99,262	\$112,198	\$173,211	\$151,368	\$309,774	\$807,209	\$262,418	\$178,037	\$188,204	\$70,503	\$110,503	\$2,584,358
FYTD TOTAL	\$121,671	\$220,933	\$333,131	\$506,342	\$657,710	\$967,484	\$1,774,693	\$2,037,111	\$2,215,148	\$2,403,352	\$2,473,855	\$2,584,358	

NOTE: Payment amounts reflect payments made directly to MBC and payments made through BreZe online system.

Board Members' Expenditures - Per Diem/Travel
July 1, 2020 - June 30, 2021

NAMES	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APRIL	MAY	JUNE	YTD
MS. CAMPOVERDI - Per diem	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Ms. Campoverdi	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DR. GNANADEV - Per diem	\$ 800	\$ 1,100	\$ 700	\$ 900	\$ 1,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,500
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Dr. Gnanadev	\$ 800	\$ 1,100	\$ 700	\$ 900	\$ 1,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,500
DR. HAWKINS - Per diem	\$ 1,000	\$ 700	\$ 1,200	\$ 1,000	\$ 1,100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Dr. Hawkins	\$ 1,000	\$ 700	\$ 1,200	\$ 1,000	\$ 1,100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000
DR. KRAUSS - Per diem	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Dr. Krauss	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MS. LAWSON - Per diem	\$ 700	\$ 900	\$ -	\$ 700	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,300
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Ms. Lawson	\$ 700	\$ 900	\$ -	\$ 700	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,300
DR. LEWIS - Per diem	\$ 1,100	\$ 1,000	\$ 700	\$ 1,400	\$ 900	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,100
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Dr. Lewis	\$ 1,100	\$ 1,000	\$ 700	\$ 1,400	\$ 900	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,100
MS. LUBIANO - Per diem	\$ 600	\$ 900	\$ 500	\$ 700	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,700
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Ms. Lubiano	\$ 600	\$ 900	\$ 500	\$ 700	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,700

Board Members' Expenditures - Per Diem/Travel
July 1, 2020 - June 30, 2021

NAMES	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APRIL	MAY	JUNE	YTD
DR. MAHMOOD -													
Per diem	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Dr. Mahmood	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MS. PINES -													
Per diem	\$ 1,500	\$ 1,400	\$ 1,200	\$ 1,300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,400
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Ms. Pines	\$ 1,500	\$ 1,400	\$ 1,200	\$ 1,300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,400
DR. Tirado -													
Per diem	\$ 100	\$ 200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Dr. Tirado	\$ 100	\$ 200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300
DR. THORP -													
Per diem	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Dr. Thorp	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MR. WATKINS -													
Per diem	\$ 800	\$ 1,600	\$ 800	\$ 800	\$ 1,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,400
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Mr. Watkins	\$ 800	\$ 1,600	\$ 800	\$ 800	\$ 1,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,400
DR. YIP -													
Per diem	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Dr. Yip	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

As of January 5, 2021

TOTAL PER DIEM BUDGETED	\$ 32,000
TOTAL PER DIEM	\$ 30,700
TOTAL TRAVEL	\$ -
TOTAL	\$ 30,700