

## MEDICAL BOARD STAFF REPORT

DATE REPORT ISSUED: May 23, 2024  
 ATTENTION: Members, Medical Board of California  
 SUBJECT: Administrative Summary  
 STAFF CONTACT: Reji Varghese, Executive Director

### REQUESTED ACTION:

This report is intended to provide the Members with an update on the staffing, budget, and other administrative functions/projects occurring at the Medical Board of California (Board). No action is needed at this time.

### Administrative Updates:

Board staff has had several meetings with interested parties regarding the Board, including but not limited to the following:

- Board staff had calls with Board President Dr. Randy W. Hawkins and Vice President Laurie Rose Lubiano, J.D., to discuss pending and ongoing projects and other meeting agendas.
- Board staff continues to hold meetings with Gloria Castro, Senior Assistant Attorney General.
- Board staff continues to meet with Health Quality Investigation Unit (HQIU) staff to discuss progress of investigation.
- Board staff participated in meetings with other Local, State, and National, organizations in discussing and deciding regulatory measures common to MBC and others. These organizations include but not limited to; Office of Attorney General (OAG), Department of Consumer Affairs (DCA), Department of Justice (DOJ), DEA-Diversion Group, San Diego Field Office, State Board of Pharmacy, State Board of Nursing, other healing arts Boards, California Department of Public Health, Department of Social Services, Department of Health Care Services, and Consumer Advocates, Federation of State Medical Boards (FSMB).
- ✓ *Meeting topics included but not limited to; California's Prescription Drug Monitoring Program CURES (Controlled Substance Utilization Review and Evaluation System), Physicians' Health and Wellness Program, Mexico Pilot Program and Physicians from Mexico, Hospice Fraud Task Force meeting, IV compounding practice, Mechanism to provide enforcement action alerts, mutual information sharing, mechanism for mutual deconfliction and servicemember's Civil Relief Act (SCRA), etc.*

**Staffing Update:**

The Board has 180.3 permanent full-time positions. The Board has a 12.8% vacancy rate, which equates to 23 vacant positions. The Board welcomed 5 new employees between February 1, 2024, and April 30, 2024. We are glad to have them join our team.

**Budget Update:**

The Board finished Fiscal Year (FY) 2022-23 with 2.0 months in reserve. SB 815 was signed into law by Governor Newsom on September 30, 2023. As a result, the Board received a fee increase that took effect January 1, 2024. The Board anticipates that year-end revenues for the current fiscal year will be higher than the previous year. The Board took a \$10 million dollar loan in FY 2021-2022 and an \$8 million dollar loan in FY 2022-2023. Both loans were taken from other DCA funds with 24-month repayment periods. An additional loan with alternative repayment terms may be needed to ensure the Board's solvency while the fee increase takes effect. The Board diligently continues its efforts to evaluate spending and resource utilization to improve financial position and protect all Californians.

**Media Relations/External Communications Update:**

On February 12, 2024, the Board distributed an email to licensees (sent at the request of the California Department of Public Health) regarding [the increase in the cases of measles confirmed in the U.S.](#)

On February 21, 2024, the Board distributed an email to licensees (sent at the request of the California Department of Public Health) regarding the rise in [coccidioidomycosis cases in California](#).

On March 13, 2024, the Board distributed an email to licensees (sent at the request of the California Department of Public Health) regarding the [substantial increase in reported TB cases in California](#).

On March 19, 2024, the Board distributed an email to licensees regarding a [CURES update](#), which goes into effect August 1, 2024.

On April 12, 2024, the Board distributed an email to licensees (sent at the request of the California Department of Public Health) regarding [lead poisoning linked to ointment purchased from Vietnam](#) (sent at the request of the California Department of Public Health), an update on the [shortage of long-acting benzathine penicillin G](#), and a [recommendation for those with the measles to isolate](#) (sent at the request of the California Department of Public Health).

On May 16, 2024, Executive Director Reji Varghese spoke to the San Ramon Medical Center about the Board's mission, including its enforcement functions, mandated reporting requirements, and provided an update on recent law changes.

0758 - Medical Board Fund Analysis of Fund Condition  
(Dollars in Thousands)

Prepared 5.12.24

2024-25 Governor's Budget With FM 9 Projections

	PY 2022-23	CY 2023-24	BY 2024-25	BY +1 2025-26	BY +2 2026-27	BY +3 2027-28	BY +4 2028-29	BY +5 2029-30	BY +6 2030-31	BY +7 2031-32
<b>BEGINNING BALANCE</b>	\$ 6,606	\$ 12,606	\$ 8,940	\$ 22,627	\$ 18,409	\$ 16,691	\$ 17,550	\$ 16,835	\$ 14,435	\$ 10,236
Prior Year Adjustment	\$ 63	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Adjusted Beginning Balance	\$ 6,669	\$ 12,606	\$ 8,940	\$ 22,627	\$ 18,409	\$ 16,691	\$ 17,550	\$ 16,835	\$ 14,435	\$ 10,236
<b>REVENUES, TRANSFERS AND OTHER ADJUSTMENTS</b>										
Revenues										
4121200 - Delinquent fees	\$ 145	\$ 155	\$ 186	\$ 188	\$ 190	\$ 192	\$ 194	\$ 196	\$ 198	\$ 200
4121200 - Delinquent fees increase (effective 1/1/27)					\$ 8	\$ 16	\$ 16	\$ 16	\$ 16	\$ 16
4127400 - Renewal fees	\$ 57,156	\$ 65,208	\$ 75,361	\$ 76,115	\$ 76,876	\$ 77,645	\$ 78,421	\$ 79,205	\$ 79,997	\$ 80,797
4127400 - Renewal fees increase (effective 1/1/27)					\$ 3,473	\$ 7,015	\$ 7,085	\$ 7,156	\$ 7,228	\$ 7,300
4129200 - Other regulatory fees	\$ 585	\$ 553	\$ 597	\$ 603	\$ 609	\$ 615	\$ 621	\$ 627	\$ 634	\$ 640
4129400 - Other regulatory licenses and permits	\$ 11,399	\$ 10,433	\$ 12,188	\$ 12,310	\$ 12,433	\$ 12,557	\$ 12,683	\$ 12,810	\$ 12,938	\$ 13,067
4129400 - Other reg licenses & permits increase (effective 1/1/27)					\$ 562	\$ 1,135	\$ 1,146	\$ 1,157	\$ 1,169	\$ 1,181
4163000 - Income from surplus money investments	\$ 375	\$ 567	\$ 331	\$ 568	\$ 522	\$ 540	\$ 519	\$ 457	\$ 351	\$ 198
4171400 - Escheat of unclaimed checks and warrants	\$ 20	\$ 25	\$ 25	\$ 25	\$ 25	\$ 25	\$ 25	\$ 25	\$ 25	\$ 25
4172500 - Miscellaneous revenues	\$ 4	\$ 4	\$ 11	\$ 11	\$ 11	\$ 11	\$ 11	\$ 11	\$ 11	\$ 11
4173000 - Penalty Assessments	\$ 45	\$ 105	\$ 105	\$ 105	\$ 105	\$ 105	\$ 105	\$ 105	\$ 105	\$ 105
Totals, Revenues	\$ 69,729	\$ 77,050	\$ 88,804	\$ 89,924	\$ 94,814	\$ 99,856	\$ 100,826	\$ 101,765	\$ 102,672	\$ 103,540
Transfers to Other Funds										
Loan Repayment per CS 14.00, Budget Act of 2021	\$ -	\$ -10,573	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Loan from Vehicle Inspection and Repair Fund (0421) to Contingent Fund of the Medical Board of CA (0758) per Control Section 14.00, Budget Act of 2022	\$ 8,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Proposed CS 14.00 loan, Budget Act of 2023	\$ -	\$ 6,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Proposed Loan from High Polluter Repair or Removal Account (0582) to Contingent Fund of the Medical Board of CA (0758) per item 1111-011-0582, Budget Act of 2024	\$ -	\$ -	\$ 27,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Loan Repayment per CS 14.00, Budget Act of 2022	\$ -	\$ -	\$ -8,643	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Loan Repayment per CS 14.00, Budget Act of 2023	\$ -	\$ -	\$ -6,021	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Proposed Loan Repayment to High Polluter Repair or Removal Account (0582) from Contingent Fund of the Medical Board of CA (0758) per item 1111-011-0582, Budget Act of 2024	\$ -	\$ -	\$ -	\$ -4,860	\$ -4,716	\$ -4,573	\$ -4,430	\$ -4,287	\$ -4,143	\$ -4,001
Totals, Transfers and Other Adjustments	\$ 8,000	\$ -4,573	\$ 12,336	\$ -4,860	\$ -4,716	\$ -4,573	\$ -4,430	\$ -4,287	\$ -4,143	\$ -4,001
<b>TOTALS, REVENUES, TRANSFERS AND OTHER ADJUSTMENTS</b>	\$ 77,729	\$ 72,477	\$ 101,140	\$ 85,064	\$ 90,098	\$ 95,283	\$ 96,396	\$ 97,478	\$ 98,529	\$ 99,539
<b>TOTAL RESOURCES</b>	\$ 84,398	\$ 85,083	\$ 110,080	\$ 107,691	\$ 108,506	\$ 111,974	\$ 113,946	\$ 114,313	\$ 112,964	\$ 109,775
Expenditures:										
1111 Department of Consumer Affairs Regulatory Boards, Bureaus, Divisions (State Operations)	\$ 66,178	\$ 71,026	\$ 84,073	\$ 86,478	\$ 89,072	\$ 91,744	\$ 94,497	\$ 97,332	\$ 100,252	\$ 103,259
Estimated Overcollection of Reimbursements	\$ -	\$ -	\$ -2,000	\$ -2,060	\$ -2,122	\$ -2,185	\$ -2,251	\$ -2,319	\$ -2,388	\$ -2,460
9892 Supplemental Pension Payments (State Operations)	\$ 685	\$ 685	\$ 515	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	\$ 4,929	\$ 4,432	\$ 4,865	\$ 4,865	\$ 4,865	\$ 4,865	\$ 4,865	\$ 4,865	\$ 4,865	\$ 4,865
TOTALS, EXPENDITURES AND EXPENDITURE ADJUSTMENTS	\$ 71,792	\$ 76,143	\$ 87,453	\$ 89,283	\$ 91,815	\$ 94,424	\$ 97,111	\$ 99,878	\$ 102,729	\$ 105,664
FUND BALANCE										
Reserve for economic uncertainties	\$ 12,606	\$ 8,940	\$ 22,627	\$ 18,409	\$ 16,691	\$ 17,550	\$ 16,835	\$ 14,435	\$ 10,236	\$ 4,111
Months in Reserve	2.0	1.2	3.0	2.4	2.2	2.2	2.1	1.7	1.2	0.5

NOTES:

1. Assumes workload and revenue projections are realized in BY+1 and ongoing.
2. Includes fee increase effective 1/1/2027.
3. Expenditure growth projected at 3% beginning BY+1.
4. Control Section 14.00 loan interest is estimated based on the rate accruing in the Pooled Money Investment Fund at the time of each loan.
5. Expenditures include estimated overcollection of reimbursements.
6. PY 2022-23 Expenditures include reimbursements.
7. SB-815 Leg BCP Included in BY 2024-25 and ongoing.

Department of Consumer Affairs  
 Expenditure Projection Report  
 Medical Board of California  
 Fiscal Month: \_\_\_\_\_ 9 Fiscal Year: 2023 - 2024

**PERSONAL SERVICES**

Fiscal Code	Line Item	FY 20-21 Actuals	FY 21-22 Actuals	FY 22-23 Actuals	FY 23-24 Budget	FY 23-24 YTD + Encumb	Year End Projection	Balance
<b>5100</b>	<b>PERMANENT POSITIONS</b>	\$10,130,916	\$11,792,907	\$11,570,405	\$14,218,000	\$8,917,700	\$12,131,505	\$2,086,495
<b>5100</b>	<b>TEMPORARY POSITIONS</b>	\$356,702	\$268,696	\$425,867	\$756,000	\$374,061	\$613,524	\$142,476
<b>5105-5108</b>	<b>PER DIEM, OVERTIME, &amp; LUMP SUM</b>	\$208,951	\$169,939	\$199,256	\$76,000	\$204,515	\$305,000	-\$229,000
<b>5150</b>	<b>STAFF BENEFITS</b>	\$5,897,062	\$6,587,664	\$6,888,363	\$8,712,000	\$5,752,818	\$7,890,844	\$821,156
	<b>PERSONAL SERVICES</b>	\$16,593,632	\$18,819,206	\$19,083,890	\$23,762,000	\$15,249,095	\$20,940,873	\$2,821,127

**OPERATING EXPENSES & EQUIPMENT**

Fiscal Code	Line Item	FY 20-21 Actuals	FY 21-22 Actuals	FY 22-23 Actuals	FY 23-24 Budget	FY 23-24 YTD + Encumb	Year End Projection	Balance
<b>5301</b>	<b>GENERAL EXPENSE</b>	\$564,452	\$452,181	\$526,009	\$431,000	\$339,578	\$548,151	-\$117,151
<b>5302</b>	<b>PRINTING</b>	\$342,930	\$169,798	\$298,594	\$241,000	\$307,177	\$314,677	-\$73,677

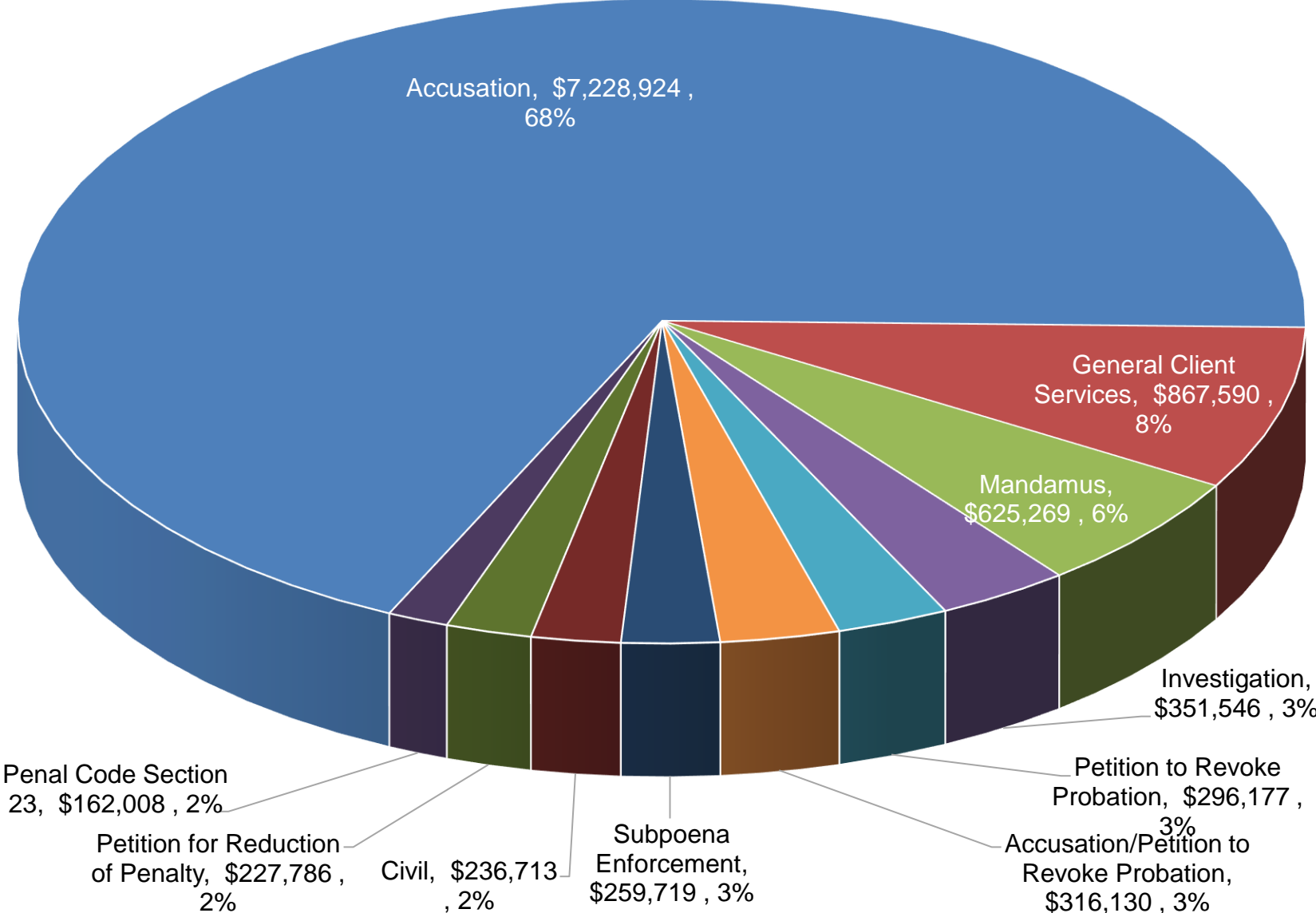
Fiscal Code	Line Item	FY 20-21 Actuals	FY 21-22 Actuals	FY 22-23 Actuals	FY 23-24 Budget	FY 23-24 YTD + Encumb	Year End Projection	Balance
<b>5304</b>	<b>COMMUNICATIONS</b>	\$96,564	\$77,305	\$115,493	\$120,000	\$64,933	\$99,371	\$20,629
<b>5306</b>	<b>POSTAGE</b>	\$45,995	\$108,278	\$84,819	\$56,000	\$52,074	\$95,166	-\$39,166
<b>5308</b>	<b>INSURANCE</b>	\$9,429	\$6,495	\$11,558	\$3,000	\$13,743	\$16,673	-\$13,673
<b>53202-204</b>	<b>IN STATE TRAVEL</b>	\$4,913	\$7,940	\$23,697	\$45,000	\$25,644	\$34,510	\$10,490
<b>53206-208</b>	<b>OUT OF STATE TRAVEL</b>	\$0	\$2,550	\$1,115	\$0	\$0	\$0	\$0
<b>5322</b>	<b>TRAINING</b>	\$22,520	\$2,275	\$6,222	\$63,000	\$6,775	\$6,775	\$56,225
<b>5324</b>	<b>FACILITIES</b>	\$1,199,894	\$1,264,474	\$1,308,393	\$1,043,000	\$1,271,445	\$1,306,045	-\$263,045
<b>53402-53403</b>	<b>C/P SERVICES (INTERNAL)</b>	\$21,000,300	\$20,313,961	\$16,655,000	\$18,767,000	\$11,738,840	\$17,900,402	\$866,598
5340310000	Legal - Attorney General	\$18,481,646	\$17,704,573	\$14,791,606	\$16,941,000	\$10,379,902	\$15,568,084	\$1,372,916
5340320000	Office of Adminis Hearings	\$2,386,796	\$2,590,184	\$1,860,009	\$1,750,000	\$1,358,938	\$2,329,518	-\$579,518
<b>53404-53405</b>	<b>C/P SERVICES (EXTERNAL)</b>	\$3,891,800	\$4,262,694	\$4,118,786	\$3,212,000	\$3,041,242	\$3,987,178	-\$775,178
5340540001	Evidence/ Witness Fees	\$2,236,948	\$2,608,835	\$2,176,601	\$0	\$1,410,463	\$2,200,000	-\$2,200,000

Fiscal Code	Line Item	FY 20-21 Actuals	FY 21-22 Actuals	FY 22-23 Actuals	FY 23-24 Budget	FY 23-24 YTD + Encumb	Year End Projection	Balance
<b>5342 DEPARTMENT PRORATA</b>		<b>\$24,990,396</b>	<b>\$27,291,215</b>	<b>\$28,659,416</b>	<b>\$34,759,000</b>	<b>\$24,729,750</b>	<b>\$30,874,762</b>	<b>\$3,884,238</b>
5342500040	DOI - HQIU	\$20,179,883	\$21,661,620	\$23,541,160	\$28,632,000	\$20,328,000	\$24,747,762	\$3,884,238
5342500055	Consumer Client Servs Div CCSD	\$4,727,607	\$5,532,130	\$5,022,448	\$6,014,000	\$4,322,250	\$6,014,000	\$0
<b>5342 DEPARTMENTAL SERVICES</b>		<b>\$34,997</b>	<b>\$43,327</b>	<b>\$45,097</b>	<b>\$5,000</b>	<b>\$26,306</b>	<b>\$45,000</b>	<b>-\$40,000</b>
<b>5344 CONSOLIDATED DATA CENTERS</b>		<b>\$266,296</b>	<b>\$224,963</b>	<b>\$286,949</b>	<b>\$287,000</b>	<b>\$51,375</b>	<b>\$290,000</b>	<b>-\$3,000</b>
<b>5346 INFORMATION TECHNOLOGY</b>		<b>\$152,859</b>	<b>\$117,724</b>	<b>\$86,551</b>	<b>\$167,000</b>	<b>\$104,313</b>	<b>\$110,455</b>	<b>\$56,545</b>
<b>5362-5368 EQUIPMENT</b>		<b>\$320,999</b>	<b>\$139,339</b>	<b>\$133,778</b>	<b>\$154,000</b>	<b>\$523,389</b>	<b>\$677,389</b>	<b>-\$523,389</b>
<b>5390 OTHER ITEMS OF EXPENSE</b>		<b>\$13,919</b>	<b>\$38,204</b>	<b>\$63,810</b>	<b>\$7,000</b>	<b>\$50,798</b>	<b>\$66,184</b>	<b>-\$59,184</b>
<b>54 SPECIAL ITEMS OF EXPENSE</b>		<b>\$14,513</b>	<b>\$13,691</b>	<b>\$227,000</b>	<b>\$0</b>	<b>\$71,396</b>	<b>\$78,500</b>	<b>-\$78,500</b>
<b>57 INTERNAL COST RECOVERY</b>		<b>-\$600,126</b>	<b>-\$861,000</b>	<b>-\$859,020</b>	<b>\$0</b>	<b>-\$404,514</b>	<b>-\$861,000</b>	<b>\$861,000</b>
5700000000	Internal Cost Recovery	\$0	\$0	-\$859,020	\$0	-\$404,514	-\$861,000	\$861,000

Fiscal Code	Line Item	FY 20-21 Actuals	FY 21-22 Actuals	FY 22-23 Actuals	FY 23-24 Budget	FY 23-24 YTD + Encumb	Year End Projection	Balance
<b>OPERATING EXPENSES &amp; EQUIPMENT</b>		\$52,372,647	\$53,675,414	\$51,793,267	\$59,360,000	\$42,014,262	\$56,451,238	\$2,908,762
<b>OVERALL TOTALS</b>		\$68,966,279	\$72,494,620	\$70,877,158	\$83,122,000	\$57,263,355	\$77,392,111	\$5,729,889
Fiscal Code	Line Item	FY 20-21 Actuals	FY 21-22 Actuals	FY 22-23 Actuals	FY 23-24 Budget	FY 23-24 YTD + Encumb	Year End Projection	Balance
<b>57 INTERNAL COST RECOVERY</b>		-\$600,126	-\$861,000	-\$861,000				
<b>REIMBURSMENTS</b>		-\$2,575,349	-\$2,845,528	-\$3,837,655	-\$384,000	-\$4,240,125	-\$5,559,754	\$5,175,754
<b>NET TOTALS</b>		\$65,790,804	\$68,788,092	\$66,178,503	\$82,738,000	\$57,263,355	\$71,832,357	\$10,905,643

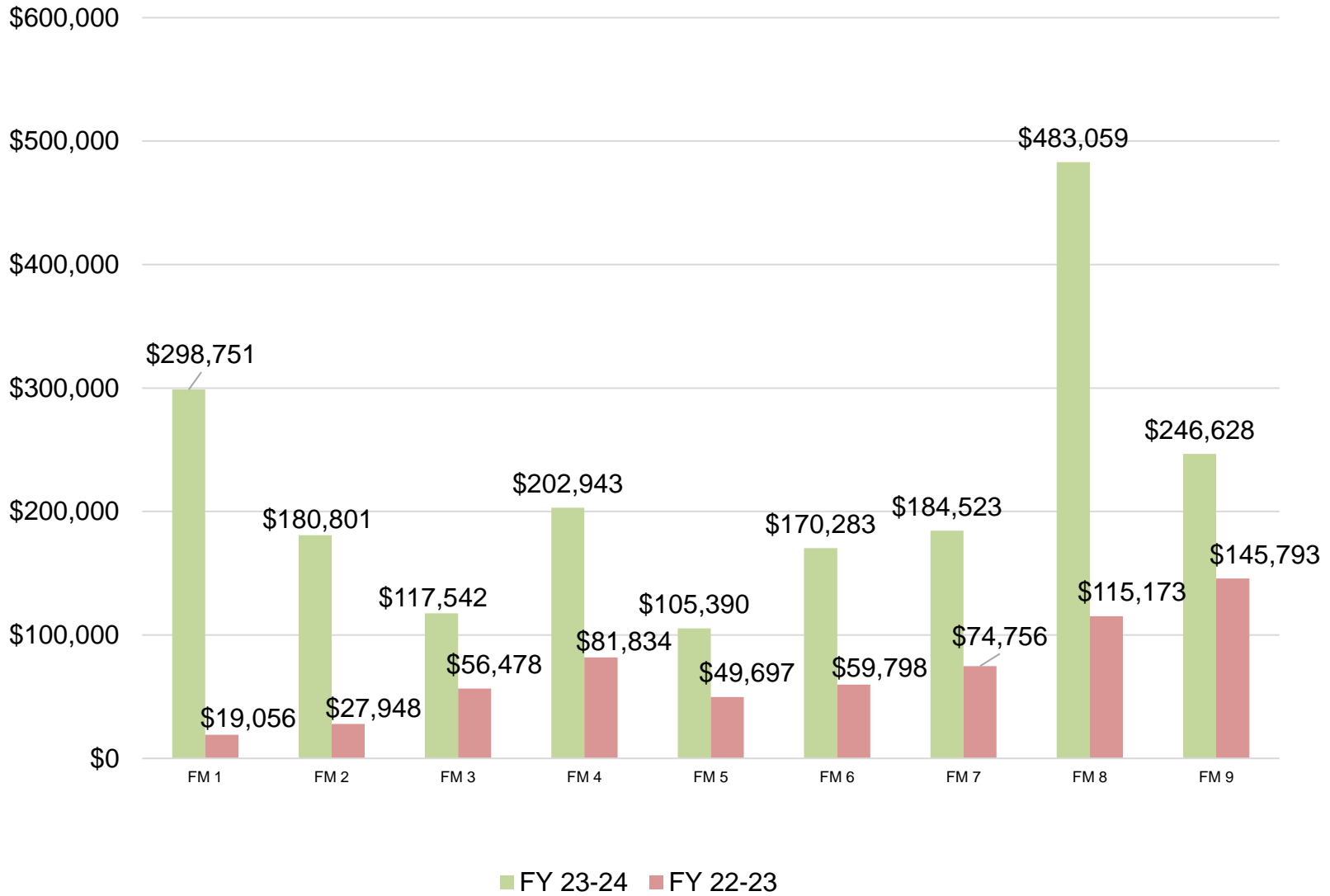
<b>Surplus</b>	<b>13.18%</b>
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Top 10 Attorney General Billings by Matter  
FY 2023-24 - Thru FM09 (03/31/2024)

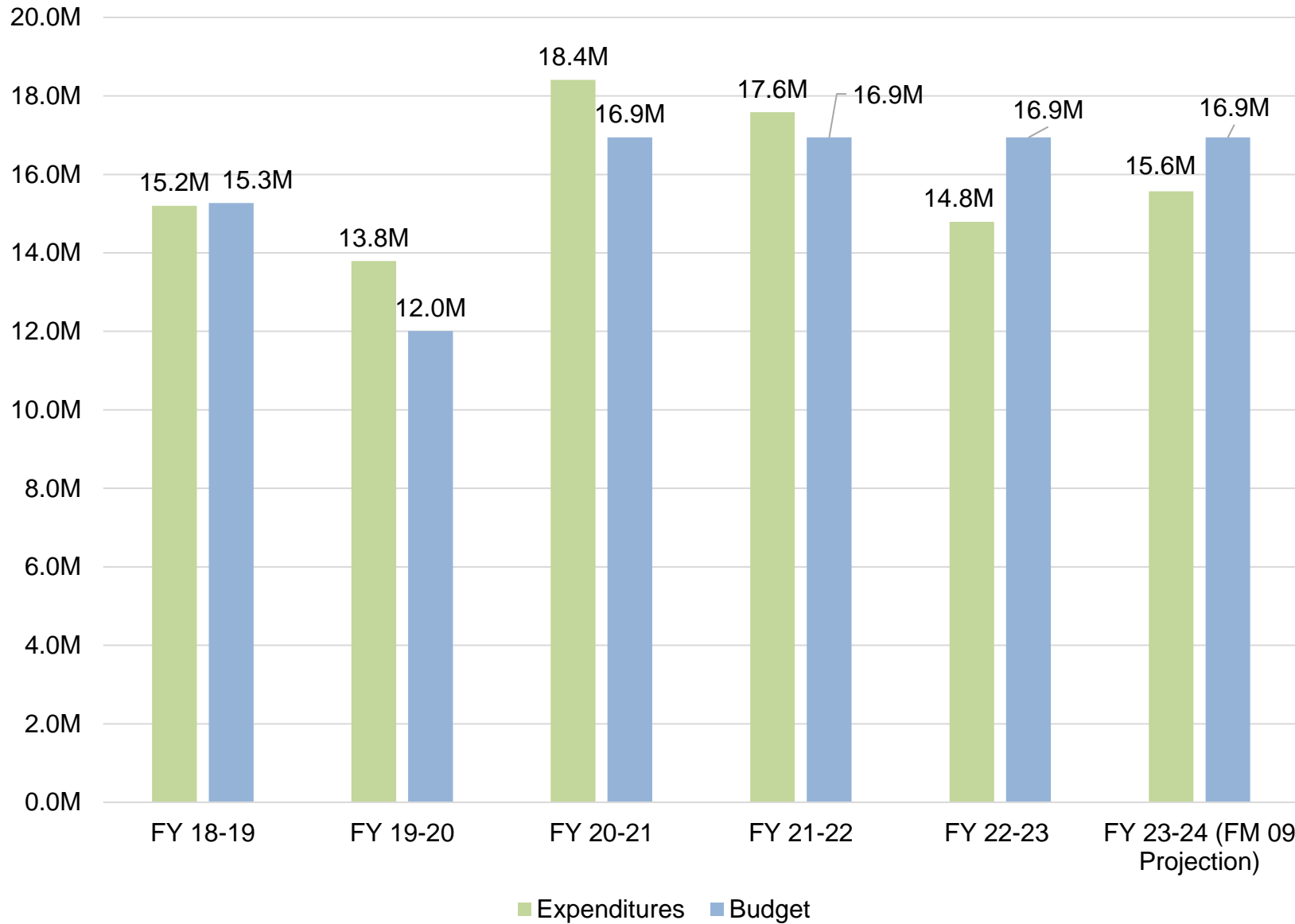




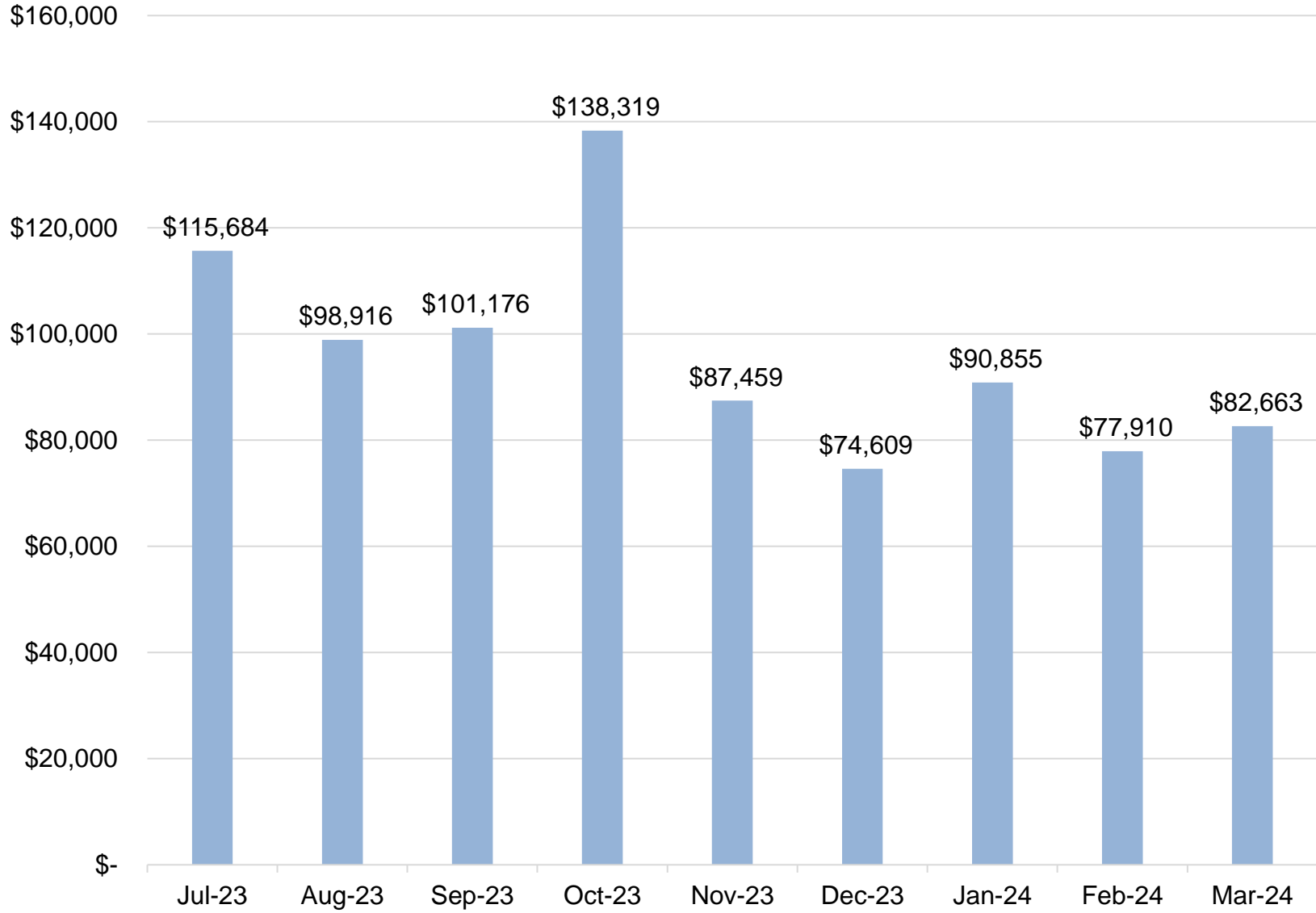
Cost Recovery Comparison FY 23-24 (CY) & FY 22-23



Attorney General Expenditure vs Budget FY 2023-24 FM09  
(In Millions)



Attorney General - General Client Services Expenditure FY 2023-24 FM 09



MEDICAL BOARD OF CALIFORNIA ATTORNEY GENERAL BILLING  
 FISCAL YEAR 2023-24/ FISCAL MONTH 09: LICENSING

<b>July</b>	Number of Hours	Rate	Amount
Attorney Services	5.50	\$ 220.00	\$ 1,210.00
			\$ 1,210.00

<b>August</b>	Number of Hours	Rate	Amount
Attorney Services	6.50	\$ 220.00	\$ 1,430.00
			\$ 1,430.00

<b>September</b>	Number of Hours	Rate	Amount
Attorney Services	8.50	\$ 220.00	\$ 1,870.00
			\$ 1,870.00

<b>October</b>	Number of Hours	Rate	Amount
Attorney Services	3.75	\$ 220.00	\$ 825.00
			\$ 825.00

<b>November</b>	Number of Hours	Rate	Amount
Attorney Services	5.50	\$ 220.00	\$ 1,210.00
			\$ 1,210.00

<b>December</b>	Number of Hours	Rate	Amount
Attorney Services	5.75	\$ 220.00	\$ 1,265.00
			\$ 1,265.00

<b>January</b>	Number of Hours	Rate	Amount
Attorney Services	5.75	\$ 220.00	\$ 1,265.00
			\$ 1,265.00

<b>February</b>	Number of Hours	Rate	Amount
Attorney Services	10.00	\$ 220.00	\$ 2,200.00
			\$ 2,200.00

<b>March</b>	Number of Hours	Rate	Amount
Attorney Services	10.00	\$ 220.00	\$ 2,200.00
			\$ 2,200.00

MEDICAL BOARD OF CALIFORNIA ATTORNEY GENERAL BILLING  
 FISCAL YEAR 2023-24/ FISCAL MONTH 09: LICENSING

<b>Total Budget</b>	<b>\$</b>	<b>20,000.00</b>
Total Attorney Services	\$	13,475.00
Total Paralegal Services	\$	-
Total Auditor/Analyst	\$	-
Total Special Agent	\$	-
Total Cost of Suit	\$	-
<b>Total Expenses</b>	<b>\$</b>	<b>13,475.00</b>
<b>Surplus/Deficit</b>	<b>\$</b>	<b>6,525.00</b>

MEDICAL BOARD OF CALIFORNIA ATTORNEY GENERAL BILLING  
 FISCAL YEAR 2023-24/ FISCAL MONTH 09: ENFORCEMENT

<b>July</b>	Number of Hours	Rate	Amount
Attorney Services	4578.25	\$ 220.00	\$ 1,007,215.00
Paralegal Services	702.75	\$ 205.00	\$ 144,063.75
Auditor/Analyst Services	88.5	\$ 195.00	\$ 17,257.50
			<u>\$ 1,168,536.25</u>

<b>August</b>	Number of Hours	Rate	Amount
Attorney Services	5429.25	\$ 220.00	\$ 1,194,435.00
Paralegal Services	859	\$ 205.00	\$ 176,095.00
Auditor/Analyst Services	120.25	\$ 195.00	\$ 23,448.75
Cost of Suit			\$ 10,644.70
			<u>\$ 1,404,623.45</u>

<b>September</b>	Number of Hours	Rate	Amount
Attorney Services	4843.25	\$ 220.00	\$ 1,065,515.00
Paralegal Services	795.25	\$ 205.00	\$ 163,026.25
Auditor/Analyst Services	144.25	\$ 195.00	\$ 28,128.75
			<u>\$ 1,256,670.00</u>

<b>October</b>	Number of Hours	Rate	Amount
Attorney Services	5317.75	\$ 220.00	\$ 1,169,905.00
Paralegal Services	924.00	\$ 205.00	\$ 189,420.00
Auditor/Analyst Services	206.25	\$ 195.00	\$ 40,218.75
Cost of Suit			\$ 23,510.66
			<u>\$ 1,423,054.41</u>

<b>November</b>	Number of Hours	Rate	Amount
Attorney Services	4708.50	\$ 220.00	\$ 1,035,870.00
Paralegal Services	764.50	\$ 205.00	\$ 156,722.50
Auditor/Analyst Services	150.75	\$ 195.00	\$ 29,396.25
Cost of Suit			\$ 11,398.88
			<u>\$ 1,233,387.63</u>

MEDICAL BOARD OF CALIFORNIA ATTORNEY GENERAL BILLING  
 FISCAL YEAR 2023-24/ FISCAL MONTH 09: ENFORCEMENT

<b>December</b>	Number of Hours	Rate	Amount
Attorney Services	4404.00	\$ 220.00	\$ 968,880.00
Paralegal Services	616.25	\$ 205.00	\$ 126,331.25
Auditor/Analyst Services	130.50	\$ 195.00	\$ 25,447.50
Special Agent Services	0.00	\$ 150.00	\$ -
Cost of Suit			\$ 10,590.90
			<b>\$ 1,131,249.65</b>

<b>January</b>	Number of Hours	Rate	Amount
Attorney Services	5185.75	\$ 220.00	\$ 1,140,865.00
Paralegal Services	860.00	\$ 205.00	\$ 176,300.00
Auditor/Analyst Services	191.00	\$ 195.00	\$ 37,245.00
Cost of Suit			\$ -
			<b>\$ 1,354,410.00</b>

<b>February</b>	Number of Hours	Rate	Amount
Attorney Services	5066.25	\$220.00	\$ 1,114,575.00
Paralegal Services	858.50	\$205.00	\$ 175,992.50
Auditor/Analyst Services	133.50	\$195.00	\$ 26,032.50
			<b>\$ 1,316,600.00</b>

<b>March</b>	Number of Hours	Rate	Amount
Attorney Services	5241.50	\$220.00	\$ 1,081,080.00
Paralegal Services	788.00	\$205.00	\$ 169,073.75
Auditor/Analyst Services	131.75	\$195.00	\$ 27,251.25
Cost of Suit			\$ -
			<b>\$ 1,277,405.00</b>

<b>Total Budget</b>	<b>\$ 16,871,000.00</b>
Total Attorney Services	\$ 9,778,340.00
Total Paralegal Services	\$ 1,477,025.00
Total Auditor/Analyst	\$ 254,426.25
Total Special Agent	\$ -
Total Cost of Suit	\$ 56,145.14
<b>Total Expenses</b>	<b>\$ 11,565,936.39</b>
<b>Surplus/Deficit</b>	<b>\$ 5,305,063.61</b>

MEDICAL BOARD OF CALIFORNIA ATTORNEY GENERAL BILLING  
FISCAL YEAR 2023-24/ FISCAL MONTH 09: MIDWIFERY

<b>July</b>	Number of Hours	Rate	Amount
Attorney Services	13.5	\$ 220.00	\$ 2,970.00
Paralegal Services	4.5	\$ 205.00	\$ 922.50
Auditor/Analyst Services	4	\$ 195.00	\$ 780.00
			<u>\$ 4,672.50</u>

<b>August</b>	Number of Hours	Rate	Amount
Attorney Services	53	\$ 220.00	\$ 11,660.00
Paralegal Services	2.75	\$ 205.00	\$ 563.75
			<u>\$ 12,223.75</u>

<b>September</b>	Number of Hours	Rate	Amount
Attorney Services	10.00	\$ 220.00	\$ 2,200.00
Paralegal Services	0.50	\$ 205.00	\$ 102.50
Auditor/Analyst Services	0.25	\$ 195.00	\$ 48.75
			<u>\$ 2,351.25</u>

<b>October</b>	Number of Hours	Rate	Amount
Attorney Services	9.00	\$ 220.00	\$ 1,980.00
			<u>\$ 1,980.00</u>

<b>November</b>	Number of Hours	Rate	Amount
Attorney Services	5.00	\$ 220.00	\$ 1,100.00
Paralegal Services	0.25	\$ 205.00	\$ 51.25
Auditor/Analyst Services	4.00	\$ 195.00	\$ 780.00
			<u>\$ 1,931.25</u>

<b>December</b>	Number of Hours	Rate	Amount
Attorney Services	8.75	\$ 220.00	\$ 1,925.00
Paralegal Services	0.00	\$ 205.00	\$ -
Auditor/Analyst Services	0.00	\$ 195.00	\$ -
			<u>\$ 1,925.00</u>

<b>January</b>	Number of Hours	Rate	Amount
Attorney Services	20.25	\$ 220.00	\$ 4,455.00
Paralegal Services	4.25	\$ 205.00	\$ 871.25
Auditor/Analyst Services	0.25	\$ 195.00	\$ 48.75
			<u>\$ 5,375.00</u>



MEDICAL BOARD OF CALIFORNIA ATTORNEY GENERAL BILLING  
 FISCAL YEAR 2023-24/ FISCAL MONTH 09: MIDWIFERY

<b>February</b>	Number of Hours	Rate	Amount
Attorney Services	12.25	\$220.00	\$ 2,695.00
Paralegal Services	0.50	\$205.00	\$ 102.50
			<u>\$ 2,797.50</u>

<b>March</b>	Number of Hours	Rate	Amount
Attorney Services	7.75	\$220.00	\$ 1,705.00
Paralegal Services	2.00	\$205.00	\$ 410.00
Auditor/Analyst Services	0.00	\$195.00	\$ -
			<u>\$ 2,115.00</u>

<b>Total Budget</b>	<b>\$ 50,000.00</b>
Total Attorney Services	\$ 30,690.00
Total Paralegal Services	\$ 3,023.75
Total Auditor/Analyst	\$ 1,657.50
Total Special Agent	\$ -
Total Cost of Suit	\$ -
<b>Total Expenses</b>	<b>\$ 35,371.25</b>
<b>Surplus/Deficit</b>	<b>\$ 14,628.75</b>

Board Members' Expenditures - Per Diem/Travel  
July 1, 2023 - June 30, 2024

Agenda Item 6D

NAMES	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APRIL	MAY	JUNE	YTD
<b>MR. BROOKS -</b>													
Per diem	\$ -	\$ 300	\$ -	\$ -	\$ 200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total-Mr. Brooks</b>	<b>\$ -</b>	<b>\$ 300</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 200</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 500</b>
<b>Dr. BHOLAT -</b>													
Per diem	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total-Dr. Bholat</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Dr. DHINGRA</b>													
Per Diem									\$ 800	\$ 800			\$ 1,600
Travel													\$ -
<b>Total-Dr. Dhingra</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 800</b>	<b>\$ 800</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,600</b>
<b>DR. GNANADEV -</b>													
Per diem	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total-Dr. Gnanadev</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>DR. HAWKINS -</b>													
Per diem	\$ 1,600	\$ 1,200	\$ 300	\$ 1,000	\$ 1,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,500
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total-Dr. Hawkins</b>	<b>\$ 1,600</b>	<b>\$ 1,200</b>	<b>\$ 300</b>	<b>\$ 1,000</b>	<b>\$ 1,400</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,500</b>
<b>DR. HEALZER -</b>													
Per diem	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total-Dr. Healzer</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>MS. JEONG -</b>													
Per diem	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total-Ms. Jeong</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>MS. LAWSON -</b>													
Per diem	\$ -	\$ 1,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total-Ms. Lawson</b>	<b>\$ -</b>	<b>\$ 1,500</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,500</b>
<b>MS. LUBIANO -</b>													
Per diem	\$ 1,100	\$ -	\$ 600	\$ 800	\$ 1,200	\$ 700	\$ 500	\$ 1,200	\$ -	\$ -	\$ -	\$ -	\$ 6,100
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Board Members' Expenditures - Per Diem/Travel  
July 1, 2023 - June 30, 2024

<b>NAMES</b>	<b>JULY</b>	<b>AUG</b>	<b>SEPT</b>	<b>OCT</b>	<b>NOV</b>	<b>DEC</b>	<b>JAN</b>	<b>FEB</b>	<b>MAR</b>	<b>APRIL</b>	<b>MAY</b>	<b>JUNE</b>	<b>YTD</b>
Total-Ms. Lubiano	\$ 1,100	\$ -	\$ 600	\$ 800	\$ 1,200	\$ 700	\$ 500	\$ 1,200	\$ -	\$ -	\$ -	\$ -	\$ 6,100

Board Members' Expenditures - Per Diem/Travel  
July 1, 2023 - June 30, 2024

NAMES	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APRIL	MAY	JUNE	YTD
<b>DR. MAHMOOD -</b>													
Per diem	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total-Dr. Mahmood</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>MR. RYU -</b>													
Per diem	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total-Mr. Ryu</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>DR. THORP -</b>													
Per diem	\$ -	\$ -	\$ -	\$ 700	\$ -	\$ -	\$ 600	\$ -	\$ 900	\$ -	\$ -	\$ -	\$ 2,200
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total-Dr. Thorp</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 700</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 600</b>	<b>\$ -</b>	<b>\$ 900</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,200</b>
<b>DR. TSAI -</b>													
Per diem	\$ -	\$ 300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200	\$ 100	\$ -	\$ -	\$ -	\$ 600
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total-Dr. Tsai</b>	<b>\$ -</b>	<b>\$ 300</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 200</b>	<b>\$ 100</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 600</b>
<b>MR. WATKINS -</b>													
Per diem	\$ 1,300	\$ 1,400	\$ 600	\$ 800	\$ 2,100	\$ 900	\$ 700	\$ 1,600	\$ 600	\$ 800	\$ -	\$ -	\$ 10,800
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total-Mr. Watkins</b>	<b>\$ 1,300</b>	<b>\$ 1,400</b>	<b>\$ 600</b>	<b>\$ 800</b>	<b>\$ 2,100</b>	<b>\$ 900</b>	<b>\$ 700</b>	<b>\$ 1,600</b>	<b>\$ 600</b>	<b>\$ 800</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 10,800</b>
<b>DR. YIP -</b>													
Per diem	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total-Dr. Yip</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

As of May 2024

<b>TOTAL PER DIEM BUDGETED</b>	<b>\$ 32,000</b>
<b>TOTAL PER DIEM</b>	<b>\$ 28,800</b>
<b>TOTAL TRAVEL</b>	<b>\$ -</b>
<b>TOTAL</b>	<b>\$ 28,800</b>