

MEDICAL BOARD STAFF REPORT

DATE REPORT ISSUED: August 16, 2024  
 ATTENTION: Members, Medical Board of California  
 SUBJECT: Administrative Summary  
 STAFF CONTACT: Reji Varghese, Executive Director

REQUESTED ACTION:

This report is intended to provide the Members with an update on the staffing, budget, and other administrative functions/projects occurring at the Medical Board of California (Board). No action is needed at this time.

**Administrative Updates:**

Board staff has had several meetings with interested parties regarding the Board, including but not limited to the following:

- Board staff had calls with Board President Kristina D. Lawson, J.D. and other members of the Board to discuss pending and ongoing projects and other matters.
- Board staff continues to hold meetings with Gloria Castro, Senior Assistant Attorney General.
- Board staff continues to meet with Health Quality Investigation Unit (HQIU) staff to discuss progress of investigation.
- Board staff participated in meetings with other Local, State, and National, organizations in discussing and deciding regulatory measures common to MBC and others. These organizations include but not limited to; Office of Attorney General (OAG), Department of Consumer Affairs (DCA), Department of Justice (DOJ), Drug Enforcement Administration (DEA), State Board of Pharmacy, State Board of Nursing, other healing arts Boards, California Department of Public Health, Department of Social Services, Department of Health Care Services, Consumer Advocates, and Federation of State Medical Boards (FSMB).

*Meeting topics included but not limited to; California's Prescription Drug Monitoring Program CURES (Controlled Substance Utilization Review and Evaluation System), Physicians' Health and Wellness Program, Mexico Pilot Program and Physicians from Mexico, Hospice Fraud Task Force meeting, Alternate Licensing Models, IV compounding practice, Medspa/IV Hydration, etc.*

**Staffing Update:**

The Board has 189.6 permanent full-time positions. The Board has a 17.37% vacancy rate, which equates to 33 vacant positions. This is a sharp increase compared to last quarter's vacancy rate of 12.8% and it is due to nine (9) new positions added to MBC to staff Complaint Liaison Unit (CLU).

The Board welcomed 9 new employees between May 1, 2024, and July 31, 2024. We are glad to have them join our team.

**Budget Update:**

SB 815 was signed into law by Governor Newsom on September 30, 2023. As a result, the Board received a fee increase that took effect January 1, 2024. The Board anticipates that it will finish FY 2023-24 under budget and that revenues will total \$77.82 million, exceeding last year's figures. The Board took a \$10 million dollar loan in FY 2021-2022 and repaid it in FY 2023-24. Additionally, the Board borrowed \$8 million dollars in FY 2022-2023 and \$6 million dollars at the conclusion of FY 2023-24. All three loans were taken from other DCA funds with 24-month repayment periods. However, the Board continues to prioritize paying off each loan as timely as possible. An additional loan with alternative repayment terms may be needed this fiscal year to ensure the Board's solvency while the fee increase takes effect. The Board diligently continues its efforts to evaluate spending and resource utilization to improve financial position and protect all Californians.

**Media Relations/External Communications Update:**

On May 29, 2024, the Board distributed an email to licensees regarding the update to the [CURES reporting requirements](#) effective August 1, 2024.

On June 4, 2024, the Board published and distributed its [2024 Q1 newsletter](#).

On June 10, the Office of Public Affairs distributed a [news release](#) announcing the election of Ms. Kristina Lawson as Board President. The release was also sent to a list of media throughout the state.

On June 14, 2024, the Board distributed an email to applicants and news subscribers (at the request of the California Department of Public Health (CDPH)) regarding [Influenza A Testing Guidance and Enhanced Surveillance During the Summer Months](#).

On June 18, 2024, Executive Director Reji Varghese presented Medical Board of California's Mexico Pilot Program and other alternate pathways for licensure for International Medical graduates at FSMB's Symposium on Alternate Licensing Models in Washington DC.

On June 20, 2024, the Board distributed an email to applicants and news subscribers (at the request of the California Department of Public Health (CDPH)) regarding [reports of rare, severe dermatophyte infections associated with sexual contact in the United States](#).

On July 1, 2024, the Board distributed an email to applicants and news subscribers about the [online portal](#) developed by the Department of Consumer Affairs to facilitate the registration of eligible federal military service members who are enrolled in the U.S. Department of Defense's [SkillBridge Program](#).

On July 3, 2024, the Board distributed an email to interested parties requesting stakeholder input regarding the Board's mental and physical health questions on licensing applications. The email also informed readers about the Board's upcoming interested party meeting held on July 30, 2024.

On July 12, 2024, the Board distributed an email to licensees regarding the update to the [CURES reporting requirements](#) effective August 1, 2024. This email included the updated [Data Submission Guide](#).

On July 19, the Board distributed an email to the "meetings" distribution list informing subscribers of the posting of the [agenda](#) for the Interested Parties Meeting regarding the Mental and Physical Health Questions on Licensing Applications.

On July 24, 2024, Deputy Director Marina O'Connor provided a Medical Board of California update to the Long Beach Chapter of the California Association of Medical Staff Services.

On July 26, 2024, the Board distributed a reminder email to licensees regarding the update to the [CURES reporting requirements](#) effective August 1, 2024.

Department of Consumer Affairs  
 Expenditure Projection Report  
 Medical Board of California  
 Fiscal Month: 11

Fiscal Year: 2023 - 2024

**PERSONAL SERVICES**

Fiscal Code	Line Item	FY 20-21 Actuals	FY 21-22 Actuals	FY 22-23 Actuals	FY 23-24 Budget	FY 23-24 YTD + Encumb	Year End Projection	Balance
<b>5100</b>	<b>PERMANENT POSITIONS</b>	\$10,130,916	\$11,792,907	\$11,570,405	\$14,218,000	\$10,943,731	\$11,964,982	\$2,253,018
<b>5100</b>	<b>TEMPORARY POSITIONS</b>	\$356,702	\$268,696	\$425,867	\$756,000	\$501,099	\$630,546	\$125,454
<b>5105-5108</b>	<b>PER DIEM, OVERTIME, &amp; LUMP SUM</b>	\$208,951	\$169,939	\$199,256	\$76,000	\$254,732	\$288,916	-\$212,916
<b>5150</b>	<b>STAFF BENEFITS</b>	\$5,897,062	\$6,587,664	\$6,888,363	\$8,712,000	\$7,028,149	\$7,734,781	\$977,219
	<b>PERSONAL SERVICES</b>	\$16,593,632	\$18,819,206	\$19,083,890	\$23,762,000	\$18,727,711	\$20,619,225	\$3,142,775
<b>OPERATING EXPENSES &amp; EQUIPMENT</b>								
Fiscal Code	Line Item	FY 20-21 Actuals	FY 21-22 Actuals	FY 22-23 Actuals	FY 23-24 Budget	FY 23-24 YTD + Encumb	Year End Projection	Balance
<b>5301</b>	<b>GENERAL EXPENSE</b>	\$564,452	\$452,181	\$526,009	\$431,000	\$450,588	\$572,057	-\$141,057
<b>5302</b>	<b>PRINTING</b>	\$342,930	\$169,798	\$298,594	\$241,000	\$307,952	\$308,452	-\$67,452

Fiscal Code	Line Item	FY 20-21 Actuals	FY 21-22 Actuals	FY 22-23 Actuals	FY 23-24 Budget	FY 23-24 YTD + Encumb	Year End Projection	Balance
<b>5304</b>	<b>COMMUNICATIONS</b>	\$96,564	\$77,305	\$115,493	\$120,000	\$83,975	\$99,371	\$20,629
<b>5306</b>	<b>POSTAGE</b>	\$45,995	\$108,278	\$84,819	\$56,000	\$58,508	\$63,166	-\$7,166
<b>5308</b>	<b>INSURANCE</b>	\$9,429	\$6,495	\$11,558	\$3,000	\$13,743	\$16,743	-\$13,743
<b>53202-204</b>	<b>IN STATE TRAVEL</b>	\$4,913	\$7,940	\$23,697	\$45,000	\$30,210	\$36,232	\$8,768
<b>53206-208</b>	<b>OUT OF STATE TRAVEL</b>	\$0	\$2,550	\$1,115	\$0	\$0	\$0	\$0
<b>5322</b>	<b>TRAINING</b>	\$22,520	\$2,275	\$6,222	\$63,000	\$7,800	\$7,800	\$55,200
<b>5324</b>	<b>FACILITIES</b>	\$1,199,894	\$1,264,474	\$1,308,393	\$1,043,000	\$1,337,358	\$1,356,589	-\$313,589
<b>53402-53403</b>	<b>C/P SERVICES (INTERNAL)</b>	\$21,000,300	\$20,313,961	\$16,655,000	\$18,767,000	\$15,841,183	\$18,092,247	\$674,753
5340310000	Legal - Attorney General	\$18,481,646	\$17,704,573	\$14,791,606	\$16,941,000	\$14,196,910	\$15,951,832	\$989,168
5340320000	Office of Admin Hearings	\$2,386,796	\$2,590,184	\$1,860,009	\$1,750,000	\$1,644,273	\$2,137,615	-\$387,615
<b>53404-53405</b>	<b>C/P SERVICES (EXTERNAL)</b>	\$3,891,800	\$4,262,694	\$4,118,786	\$3,212,000	\$3,686,781	\$4,066,359	-\$854,359
5340540001	Evidence/ Witness Fees	\$2,236,948	\$2,608,835	\$2,176,601	\$0	\$2,200,000	\$2,200,000	-\$2,200,000

Fiscal Code	Line Item	FY 20-21 Actuals	FY 21-22 Actuals	FY 22-23 Actuals	FY 23-24 Budget	FY 23-24 YTD + Encumb	Year End Projection	Balance
<b>5342</b>	<b>DEPARTMENT PRORATA</b>	<b>\$24,990,396</b>	<b>\$27,291,215</b>	<b>\$28,659,416</b>	<b>\$34,759,000</b>	<b>\$32,376,000</b>	<b>\$31,055,103</b>	<b>\$3,703,897</b>
5342500040	DOI - HQUI	\$20,179,883	\$21,661,620	\$23,541,160	\$28,632,000	\$26,500,000	\$24,928,103	\$3,703,897
5342500050	Division of Investigation DOI	\$82,905	\$97,465	\$95,808	\$113,000	\$113,000	\$113,000	\$0
5342500055	Consumer Client Servs Div CCSD	\$4,727,607	\$5,532,130	\$5,022,448	\$6,014,000	\$5,763,000	\$6,014,000	\$0
<b>5342</b>	<b>DEPARTMENTAL SERVICES</b>	<b>\$34,997</b>	<b>\$43,327</b>	<b>\$45,097</b>	<b>\$5,000</b>	<b>\$26,549</b>	<b>\$47,000</b>	<b>-\$42,000</b>
<b>5344</b>	<b>CONSOLIDATED DATA CENTERS</b>	<b>\$266,296</b>	<b>\$224,963</b>	<b>\$286,949</b>	<b>\$287,000</b>	<b>\$250,827</b>	<b>\$290,000</b>	<b>-\$3,000</b>
<b>5346</b>	<b>INFORMATION TECHNOLOGY</b>	<b>\$152,859</b>	<b>\$117,724</b>	<b>\$86,551</b>	<b>\$167,000</b>	<b>\$110,982</b>	<b>\$111,982</b>	<b>\$55,018</b>
<b>5362-5368</b>	<b>EQUIPMENT</b>	<b>\$320,999</b>	<b>\$139,339</b>	<b>\$133,778</b>	<b>\$154,000</b>	<b>\$541,582</b>	<b>\$541,582</b>	<b>-\$387,582</b>
<b>5390</b>	<b>OTHER ITEMS OF EXPENSE</b>	<b>\$13,919</b>	<b>\$38,204</b>	<b>\$63,810</b>	<b>\$7,000</b>	<b>\$62,624</b>	<b>\$71,631</b>	<b>-\$64,631</b>
<b>54</b>	<b>SPECIAL ITEMS OF EXPENSE</b>	<b>\$14,513</b>	<b>\$13,691</b>	<b>\$227,000</b>	<b>\$0</b>	<b>\$86,376</b>	<b>\$90,376</b>	<b>-\$90,376</b>
<b>57</b>	<b>INTERNAL COST RECOVERY</b>	<b>-\$600,126</b>	<b>-\$861,000</b>	<b>-\$859,020</b>	<b>\$0</b>	<b>-\$853,363</b>	<b>\$0</b>	<b>\$0</b>

Fiscal Code	Line Item	FY 20-21 Actuals	FY 21-22 Actuals	FY 22-23 Actuals	FY 23-24 Budget	FY 23-24 YTD + Encumb	Year End Projection	Balance
<b>OPERATING EXPENSES &amp; EQUIPMENT</b>		<b>\$52,372,647</b>	<b>\$53,675,414</b>	<b>\$51,793,267</b>	<b>\$59,360,000</b>	<b>\$54,419,675</b>	<b>\$56,826,690</b>	<b>\$2,533,310</b>
<b>OVERALL TOTALS</b>		<b>\$68,966,279</b>	<b>\$72,494,620</b>	<b>\$70,877,158</b>	<b>\$83,122,000</b>	<b>\$73,147,385</b>	<b>\$77,445,915</b>	<b>\$5,676,085</b>
Fiscal Code	Line Item	FY 20-21 Actuals	FY 21-22 Actuals	FY 22-23 Actuals	FY 23-24 Budget	FY 23-24 YTD + Encumb	Year End Projection	Balance
<b>57 INTERNAL COST RECOVERY</b>		<b>-\$600,126</b>	<b>-\$861,000</b>	<b>-\$861,000</b>	<b>-\$861,000</b>		<b>-\$861,000</b>	
<b>REIMBURSMENTS</b>		<b>-\$2,575,349</b>	<b>-\$2,845,528</b>	<b>-\$3,837,655</b>	<b>-\$384,000</b>		<b>-\$384,000</b>	
<b>NET TOTALS</b>		<b>\$65,790,804</b>	<b>\$68,788,092</b>	<b>\$66,178,503</b>	<b>\$81,877,000</b>	<b>\$73,147,385</b>	<b>\$76,200,915</b>	<b>\$5,676,085</b>

<b>Surplus</b>	<b>6.93%</b>
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0758 - Medical Board Fund Analysis of Fund Condition

Prepared 7.5.24

(Dollars in Thousands)

2024-25 Governor's Budget With FM 11 Projections

+ Proposed Budget Act loan from the High Polluter Repair or Removal Account

Column1	PY 2022-23	CY 2023-24	BY 2024-25	BY +1 2025-26	BY +2 2026-27	BY +3 2027-28	BY +4 2028-29	BY +5 2029-30	BY +6 2030-31	BY +7 2031-32
<b>BEGINNING BALANCE</b>	\$ 6,606	\$ 12,606	\$ 5,569	\$ 19,285	\$ 15,013	\$ 13,240	\$ 14,042	\$ 13,269	\$ 10,809	\$ 6,549
Prior Year Adjustment	\$ 63	\$ -3,476	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Adjusted Beginning Balance	\$ 6,669	\$ 9,130	\$ 5,569	\$ 19,285	\$ 15,013	\$ 13,240	\$ 14,042	\$ 13,269	\$ 10,809	\$ 6,549
<b>REVENUES, TRANSFERS AND OTHER ADJUSTMENTS</b>										
Revenues										
4121200 - Delinquent fees	\$ 145	\$ 154	\$ 186	\$ 188	\$ 190	\$ 192	\$ 194	\$ 196	\$ 198	\$ 200
4121200 - Delinquent fees increase (effective 1/1/27)				\$ 8	\$ 16	\$ 16	\$ 16	\$ 16	\$ 16	\$ 16
4127400 - Renewal fees	\$ 57,156	\$ 65,733	\$ 75,361	\$ 76,115	\$ 76,876	\$ 77,645	\$ 78,421	\$ 79,205	\$ 79,997	\$ 80,797
4127400 - Renewal fees increase (effective 1/1/27)				\$ 3,473	\$ 7,015	\$ 7,085	\$ 7,156	\$ 7,228	\$ 7,300	\$ 7,300
4129200 - Other regulatory fees	\$ 585	\$ 542	\$ 597	\$ 603	\$ 609	\$ 615	\$ 621	\$ 627	\$ 634	\$ 640
4129400 - Other regulatory licenses and permits	\$ 11,399	\$ 10,393	\$ 12,188	\$ 12,310	\$ 12,433	\$ 12,557	\$ 12,683	\$ 12,810	\$ 12,938	\$ 13,067
4129400 - Other reg licenses & permits increase (effective 1/1/27)				\$ 562	\$ 1,135	\$ 1,146	\$ 1,157	\$ 1,169	\$ 1,181	\$ 1,181
4163000 - Income from surplus money investments	\$ 375	\$ 835	\$ 331	\$ 485	\$ 438	\$ 454	\$ 432	\$ 368	\$ 261	\$ 106
4171400 - Escheat of unclaimed checks and warrants	\$ 20	\$ 29	\$ 29	\$ 29	\$ 29	\$ 29	\$ 29	\$ 29	\$ 29	\$ 29
4172500 - Miscellaneous revenues	\$ 4	\$ 4	\$ 11	\$ 11	\$ 11	\$ 11	\$ 11	\$ 11	\$ 11	\$ 11
4173000 - Penalty Assessments	\$ 45	\$ 130	\$ 130	\$ 130	\$ 130	\$ 130	\$ 130	\$ 130	\$ 130	\$ 130
Totals, Revenues	\$ 69,729	\$ 77,820	\$ 88,833	\$ 89,870	\$ 94,759	\$ 99,799	\$ 100,768	\$ 101,705	\$ 102,611	\$ 103,477
Transfers to Other Funds										
Loan Repayment per CS 14.00, Budget Act of 2021	\$ -	\$ -10,573	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Loan from Vehicle Inspection and Repair Fund (0421 to Contingent Fund of the Medical Board of CA (0758) per Control Section 14.00, Budget Act of 2022	\$ 8,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Proposed CS 14.00 loan, Budget Act of 2023	\$ -	\$ 6,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Proposed Loan from High Polluter Repair or Removal Account (0582) to Contingent Fund of the Medical Board of CA (0758) per item 1111-011-0582, Budget Act of 2024	\$ -	\$ -	\$ 27,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Loan Repayment per CS 14.00, Budget Act of 2022	\$ -	\$ -	\$ -8,643	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Loan Repayment per CS 14.00, Budget Act of 2023	\$ -	\$ -	\$ -6,021	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Proposed Loan Repayment to High Polluter Repair or Removal Account (0582) from Contingent Fund of the Medical Board of CA (0758) per item 1111-011-0582, Budget Act of 2024	\$ -	\$ -	\$ -	\$ -4,860	\$ -4,716	\$ -4,573	\$ -4,430	\$ -4,287	\$ -4,143	\$ -4,001
Totals, Transfers and Other Adjustments	\$ 8,000	\$ -4,573	\$ 12,336	\$ -4,860	\$ -4,716	\$ -4,573	\$ -4,430	\$ -4,287	\$ -4,143	\$ -4,001
<b>TOTALS, REVENUES, TRANSFERS AND OTHER ADJUSTMENTS</b>	\$ 77,729	\$ 73,247	\$ 101,169	\$ 85,010	\$ 90,043	\$ 95,226	\$ 96,338	\$ 97,418	\$ 98,468	\$ 99,476
<b>TOTAL RESOURCES</b>	\$ 84,398	\$ 82,377	\$ 106,738	\$ 104,295	\$ 105,055	\$ 108,466	\$ 110,380	\$ 110,687	\$ 109,277	\$ 106,025
Expenditures:										
1111 Department of Consumer Affairs Regulatory Boards, Bureaus, Divisions (State Operations)	\$ 66,178	\$ 71,691	\$ 82,564	\$ 85,041	\$ 87,592	\$ 90,220	\$ 92,927	\$ 95,714	\$ 98,586	\$ 101,543
Estimated Overcollection of Reimbursements	\$ -	\$ -	\$ -2,000	\$ -2,060	\$ -2,122	\$ -2,185	\$ -2,251	\$ -2,319	\$ -2,388	\$ -2,460
Estimated costs to fund complaint liaison unit per SB 815	\$ -	\$ -	\$ 1,509	\$ 1,437	\$ 1,480	\$ 1,525	\$ 1,570	\$ 1,617	\$ 1,666	\$ 1,716
9892 Supplemental Pension Payments (State Operations)	\$ 685	\$ 685	\$ 515	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	\$ 4,929	\$ 4,432	\$ 4,865	\$ 4,865	\$ 4,865	\$ 4,865	\$ 4,865	\$ 4,865	\$ 4,865	\$ 4,865
TOTALS, EXPENDITURES AND EXPENDITURE ADJUSTMENTS	\$ 71,792	\$ 76,808	\$ 87,453	\$ 89,283	\$ 91,815	\$ 94,424	\$ 97,111	\$ 99,878	\$ 102,729	\$ 105,664
FUND BALANCE										
Reserve for economic uncertainties	\$ 12,606	\$ 5,569	\$ 19,285	\$ 15,013	\$ 13,240	\$ 14,042	\$ 13,269	\$ 10,809	\$ 6,549	\$ 361
Months in Reserve	2.0	0.8	2.6	2.0	1.7	1.8	1.6	1.3	0.8	0.0

**NOTES:**  
 1. Assumes workload and revenue projections are realized in BY+1 and ongoing.  
 2. Includes fee increase effective 1/1/2027.  
 3. Expenditure growth projected at 3% beginning BY+1.  
 4. Control Section 14.00 loan interest is estimated based on the rate accruing in the Pooled Money Investment Fund at the time of each loan.  
 5. Expenditures include estimated overcollection of reimbursements.  
 6. PY 2022-23 Expenditures include reimbursements.



MEDICAL BOARD OF CALIFORNIA ATTORNEY GENERAL ~~Agenda~~ Item 6D  
 FISCAL YEAR 2023-24/ FISCAL MONTH 12: ENFORCEMENT

<b>July</b>	Number of Hours	Rate	Amount
Attorney Services	4578.25	\$ 220.00	\$ 1,007,215.00
Paralegal Services	702.75	\$ 205.00	\$ 144,063.75
Auditor/Analyst Services	88.5	\$ 195.00	\$ 17,257.50
Cost of Suit			\$ -
			<b>\$ 1,168,536.25</b>

<b>August</b>	Number of Hours	Rate	Amount
Attorney Services	5429.25	\$ 220.00	\$ 1,194,435.00
Paralegal Services	859	\$ 205.00	\$ 176,095.00
Auditor/Analyst Services	120.25	\$ 195.00	\$ 23,448.75
Cost of Suit			\$ 10,644.70
			<b>\$ 1,404,623.45</b>

<b>September</b>	Number of Hours	Rate	Amount
Attorney Services	4843.25	\$ 220.00	\$ 1,065,515.00
Paralegal Services	795.25	\$ 205.00	\$ 163,026.25
Auditor/Analyst Services	144.25	\$ 195.00	\$ 28,128.75
Cost of Suit			\$ 32,535.55
			<b>\$ 1,289,205.55</b>

<b>October</b>	Number of Hours	Rate	Amount
Attorney Services	5317.75	\$ 220.00	\$ 1,169,905.00
Paralegal Services	924.00	\$ 205.00	\$ 189,420.00
Auditor/Analyst Services	206.25	\$ 195.00	\$ 40,218.75
Cost of Suit			\$ 23,510.66
			<b>\$ 1,423,054.41</b>

<b>November</b>	Number of Hours	Rate	Amount
Attorney Services	4708.50	\$ 220.00	\$ 1,035,870.00
Paralegal Services	764.50	\$ 205.00	\$ 156,722.50
Auditor/Analyst Services	150.75	\$ 195.00	\$ 29,396.25
Cost of Suit			\$ 11,398.88
			<b>\$ 1,233,387.63</b>

MEDICAL BOARD OF CALIFORNIA ATTORNEY GENERAL BANCROFT  
 AGENDA Item 6D  
 FISCAL YEAR 2023-24/ FISCAL MONTH 12: ENFORCEMENT

<b>December</b>	Number of Hours	Rate	Amount
Attorney Services	4404.00	\$ 220.00	\$ 968,880.00
Paralegal Services	616.25	\$ 205.00	\$ 126,331.25
Auditor/Analyst Services	130.50	\$ 195.00	\$ 25,447.50
Cost of Suit			\$ 10,590.90
			<b>\$ 1,131,249.65</b>

<b>January</b>	Number of Hours	Rate	Amount
Attorney Services	5187.50	\$ 220.00	\$ 1,141,250.00
Paralegal Services	860.00	\$ 205.00	\$ 176,300.00
Auditor/Analyst Services	191.00	\$ 195.00	\$ 37,245.00
Cost of Suit			\$ 11,118.83
			<b>\$ 1,365,913.83</b>

<b>February</b>	Number of Hours	Rate	Amount
Attorney Services	5067.25	\$220.00	\$ 1,114,795.00
Paralegal Services	858.50	\$205.00	\$ 175,992.50
Auditor/Analyst Services	133.50	\$195.00	\$ 26,032.50
Cost of Suit			\$ 4,687.44
			<b>\$ 1,321,507.44</b>

<b>March</b>	Number of Hours	Rate	Amount
Attorney Services	4914.00	\$220.00	\$ 1,081,080.00
Paralegal Services	824.75	\$205.00	\$ 169,073.75
Auditor/Analyst Services	139.75	\$195.00	\$ 27,251.25
Cost of Suit			\$ 15,250.92
			<b>\$ 1,292,655.92</b>

<b>April</b>	Number of Hours	Rate	Amount
Attorney Services	5260.50	\$220.00	\$ 1,157,310.00
Paralegal Services	925.25	\$205.00	\$ 189,676.25
Auditor/Analyst Services	152.50	\$195.00	\$ 29,737.50
Cost of Suit			\$ 39,132.13
			<b>\$ 1,415,855.88</b>

MEDICAL BOARD OF CALIFORNIA ATTORNEY GENERAL BUDGET  
 Agenda Item 6D  
 FISCAL YEAR 2023-24/ FISCAL MONTH 12: ENFORCEMENT

<b>May</b>	Number of Hours	Rate	Amount
Attorney Services	5719.25	\$220.00	\$ 1,258,235.00
Paralegal Services	859.00	\$205.00	\$ 176,095.00
Auditor/Analyst Services	211.25	\$195.00	\$ 41,193.75
Cost of Suit			\$ 3,288.75
			<u>\$ 1,478,812.50</u>

<b>June</b>	Number of Hours	Rate	Amount
Attorney Services	5204.00	\$220.00	\$ 1,144,880.00
Paralegal Services	871.25	\$205.00	\$ 178,606.25
Auditor/Analyst Services	198.50	\$195.00	\$ 38,707.50
Cost of Suit			\$ 3,734.00
			<u>\$ 1,365,927.75</u>

<b>Total Budget</b>	<b>\$ 16,871,000.00</b>
Total Attorney Services	\$ 13,339,370.00
Total Paralegal Services	\$ 2,021,402.50
Total Auditor/Analyst	\$ 364,065.00
Total Special Agent	\$ -
Total Cost of Suit	\$ 165,892.76
<b>Total Expenses</b>	<b>\$ 15,890,730.26</b>
<b>Surplus/Deficit</b>	<b>\$ 980,269.74</b>

MEDICAL BOARD OF CALIFORNIA ATTORNEY GENERAL BOARD  
 Agenda Item 6D  
 FISCAL YEAR 2023-24/ FISCAL MONTH 12: LICENSING

<b>July</b>	Number of Hours	Rate	Amount
Attorney Services	5.50	\$ 220.00	\$ 1,210.00
			\$ 1,210.00

<b>August</b>	Number of Hours	Rate	Amount
Attorney Services	6.50	\$ 220.00	\$ 1,430.00
			\$ 1,430.00

<b>September</b>	Number of Hours	Rate	Amount
Attorney Services	8.50	\$ 220.00	\$ 1,870.00
			\$ 1,870.00

<b>October</b>	Number of Hours	Rate	Amount
Attorney Services	3.75	\$ 220.00	\$ 825.00
			\$ 825.00

<b>November</b>	Number of Hours	Rate	Amount
Attorney Services	5.50	\$ 220.00	\$ 1,210.00
			\$ 1,210.00

<b>December</b>	Number of Hours	Rate	Amount
Attorney Services	5.75	\$ 220.00	\$ 1,265.00
			\$ 1,265.00

<b>January</b>	Number of Hours	Rate	Amount
Attorney Services	5.75	\$ 220.00	\$ 1,265.00
			\$ 1,265.00

<b>February</b>	Number of Hours	Rate	Amount
Attorney Services	10.00	\$ 220.00	\$ 2,200.00
			\$ 2,200.00

<b>March</b>	Number of Hours	Rate	Amount
Attorney Services	10.00	\$ 220.00	\$ 2,200.00
			\$ 2,200.00

MEDICAL BOARD OF CALIFORNIA ATTORNEY GENERAL BUDGET  
 Agenda Item 6D  
 FISCAL YEAR 2023-24/ FISCAL MONTH 12: LICENSING

<b>April</b>	Number of Hours	Rate	Amount
Attorney Services	4.00	\$ 220.00	\$ 880.00
			\$ 880.00

<b>May</b>	Number of Hours	Rate	Amount
Attorney Services	7.75	\$ 220.00	\$ 1,705.00
			\$ 1,705.00

<b>June</b>	Number of Hours	Rate	Amount
Attorney Services	3.25	\$ 220.00	\$ 715.00
			\$ 715.00

<b>Total Budget</b>	<b>\$ 20,000.00</b>
Total Attorney Services	\$ 16,775.00
Total Paralegal Services	\$ -
Total Auditor/Analyst	\$ -
Total Special Agent	\$ -
Total Cost of Suit	\$ -
<b>Total Expenses</b>	<b>\$ 16,775.00</b>
<b>Surplus/Deficit</b>	<b>\$ 3,225.00</b>



MEDICAL BOARD OF CALIFORNIA ATTORNEY GENERAL ~~Agenda~~ Item 6D  
FISCAL YEAR 2023-24/ FISCAL MONTH 12: MIDWIFERY

<b>July</b>	Number of Hours	Rate	Amount
Attorney Services	13.50	\$ 220.00	\$ 2,970.00
Paralegal Services	4.50	\$ 205.00	\$ 922.50
Auditor/Analyst Services	4.00	\$ 195.00	\$ 780.00
			\$ 4,672.50

<b>August</b>	Number of Hours	Rate	Amount
Attorney Services	53.00	\$ 220.00	\$ 11,660.00
Paralegal Services	2.75	\$ 205.00	\$ 563.75
			\$ 12,223.75

<b>September</b>	Number of Hours	Rate	Amount
Attorney Services	10.00	\$ 220.00	\$ 2,200.00
Paralegal Services	0.50	\$ 205.00	\$ 102.50
Auditor/Analyst Services	0.25	\$ 195.00	\$ 48.75
			\$ 2,351.25

<b>October</b>	Number of Hours	Rate	Amount
Attorney Services	9.00	\$ 220.00	\$ 1,980.00
			\$ 1,980.00

<b>November</b>	Number of Hours	Rate	Amount
Attorney Services	5.00	\$ 220.00	\$ 1,100.00
Paralegal Services	0.25	\$ 205.00	\$ 51.25
Auditor/Analyst Services	4.00	\$ 195.00	\$ 780.00
			\$ 1,931.25

<b>December</b>	Number of Hours	Rate	Amount
Attorney Services	8.75	\$ 220.00	\$ 1,925.00
			\$ 1,925.00

<b>January</b>	Number of Hours	Rate	Amount
Attorney Services	20.25	\$ 220.00	\$ 4,455.00
Paralegal Services	4.25	\$ 205.00	\$ 871.25
Auditor/Analyst Services	0.25	\$ 195.00	\$ 48.75
			\$ 5,375.00

MEDICAL BOARD OF CALIFORNIA ATTORNEY GENERAL BUREAU  
 FISCAL YEAR 2023-24/ FISCAL MONTH 12: MIDWIFERY

<b>February</b>	Number of Hours	Rate	Amount
Attorney Services	12.25	\$220.00	\$ 2,695.00
Paralegal Services	0.50	\$205.00	\$ 102.50
			\$ 2,797.50

<b>March</b>	Number of Hours	Rate	Amount
Attorney Services	7.75	\$220.00	\$ 1,705.00
Paralegal Services	2.00	\$205.00	\$ 410.00
			\$ 2,115.00

<b>April</b>	Number of Hours	Rate	Amount
Attorney Services	5.00	\$220.00	\$ 1,100.00
Paralegal Services	0.25	\$205.00	\$ 51.25
			\$ 1,151.25

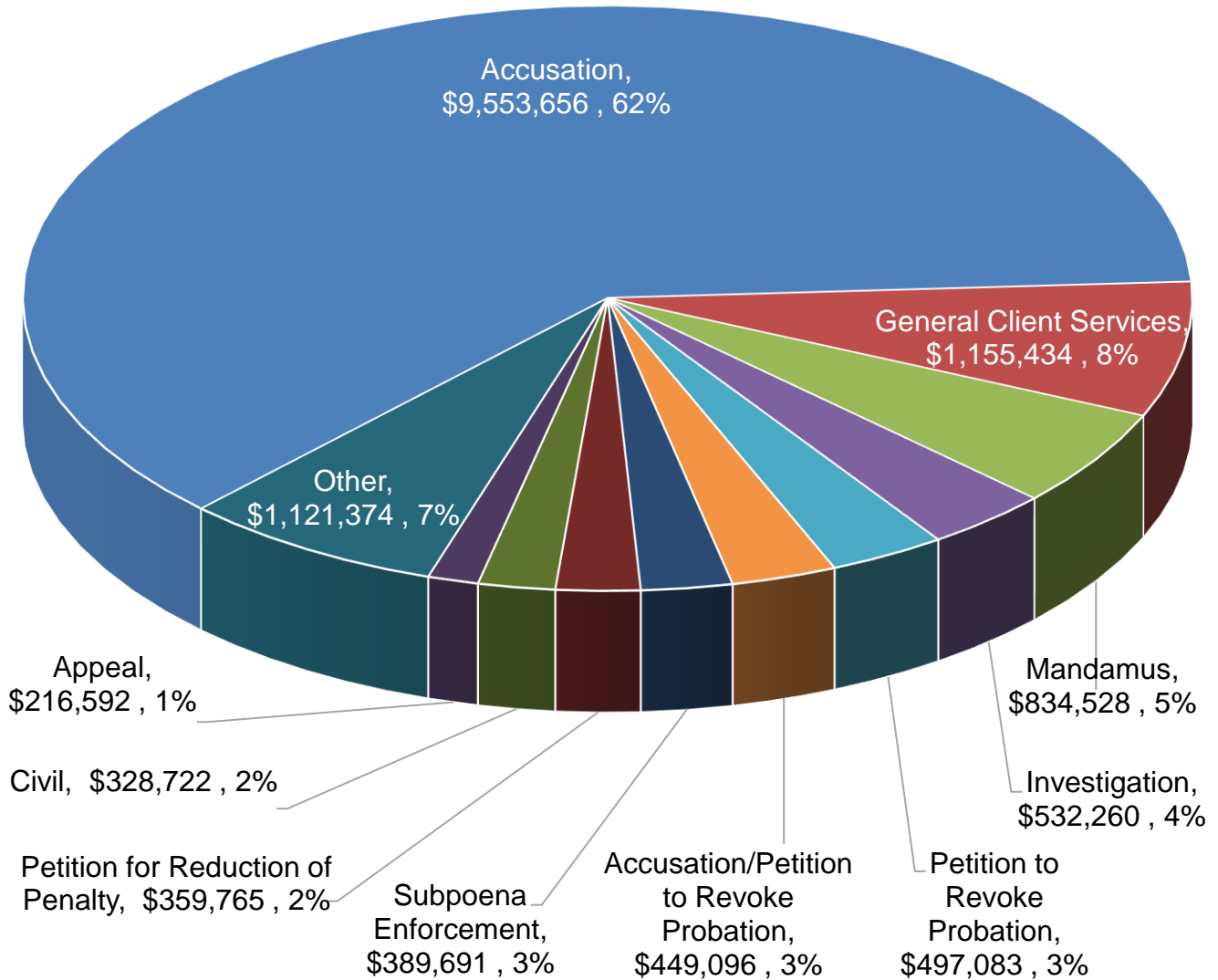
<b>May</b>	Number of Hours	Rate	Amount
Attorney Services	11.50	\$220.00	\$ 2,530.00
Paralegal Services	10.50	\$205.00	\$ 2,152.50
			\$ 4,682.50

<b>June</b>	Number of Hours	Rate	Amount
Attorney Services	10.00	\$220.00	\$ 2,200.00
Paralegal Services	4.50	\$205.00	\$ 922.50
			\$ 3,122.50

<b>Total Budget</b>	<b>\$ 50,000.00</b>
Total Attorney Services	\$ 36,520.00
Total Paralegal Services	\$ 6,150.00
Total Auditor/Analyst	\$ 1,657.50
Total Special Agent	\$ -
Total Cost of Suit	\$ -
<b>Total Expenses</b>	<b>\$ 44,327.50</b>
<b>Surplus/Deficit</b>	<b>\$ 5,672.50</b>

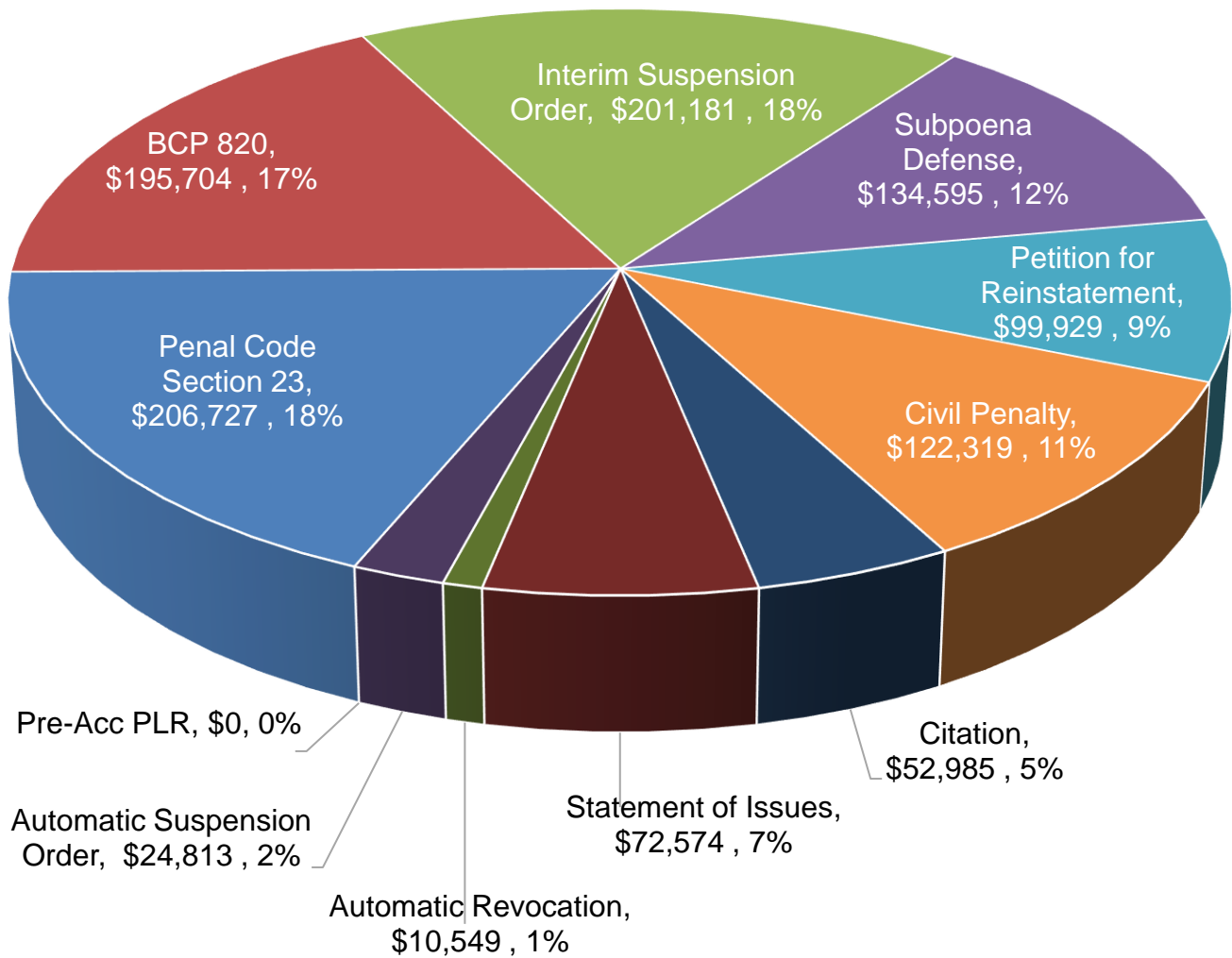


Attorney General's Office Fees and Costs for the 10 Highest Billed Matter Types<sup>1</sup>, FY 2023-24 Through Fiscal Month 12(06/30/2024)  
Chart 1



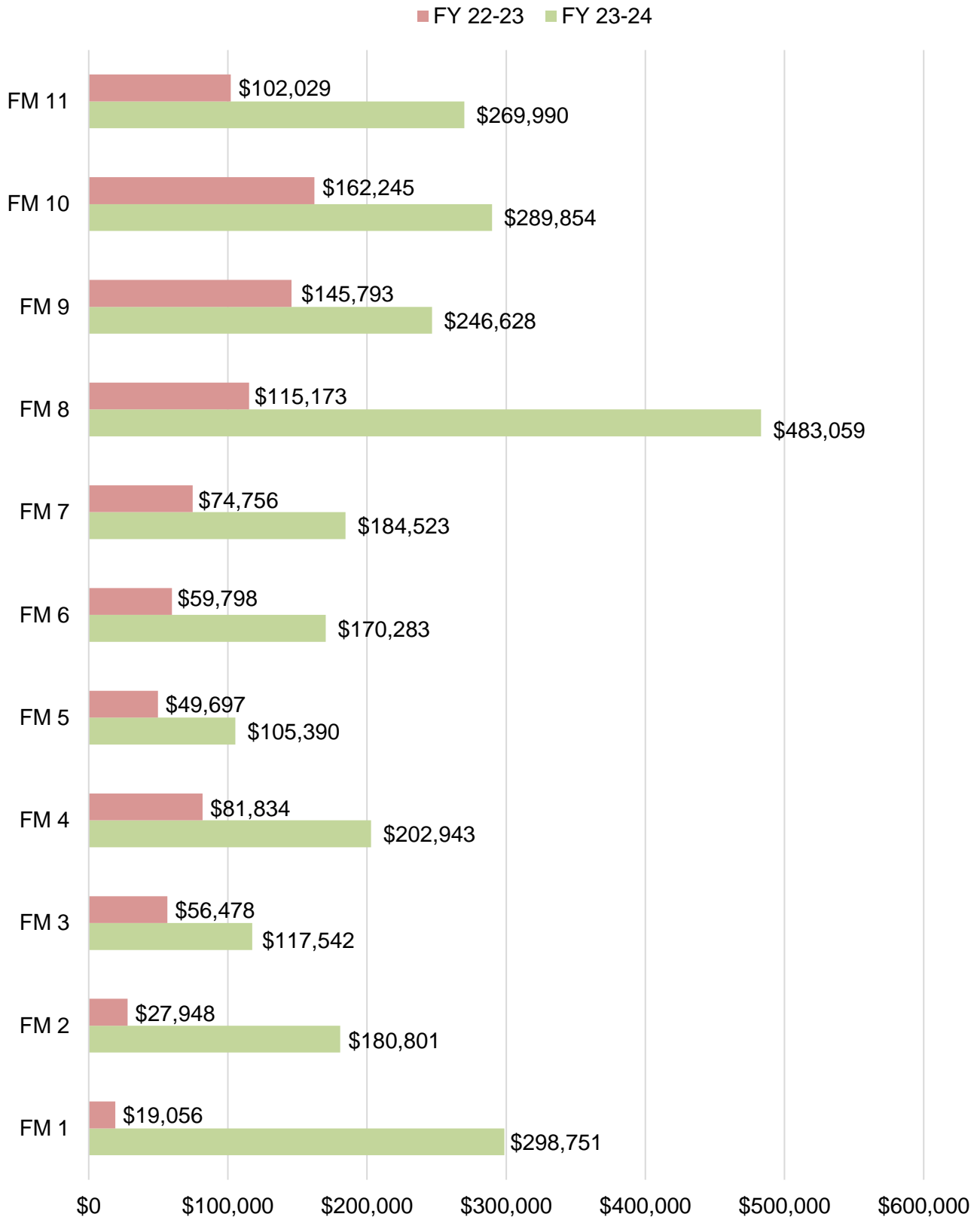
<sup>1</sup> In total, there are 21 matter types that represent the types of legal work performed by the Health Quality Enforcement Section. Those types are fully listed here: Accusation; Accusation/Petition to Revoke Probation; Appeal; Automatic Revocation; Automatic Suspension Order; BPC 820; Citation; Civil - State & Federal; Civil Penalty; General – Client Services; Interim Suspension Order; Investigation; Mandamus; Penal Code Section 23; Petition for Reduction of Penalty; Petition for Reinstatement; Petition to Revoke Probation; Pre-Acc PLR; Statement of Issues; Subpoena Defense; Subpoena Enforcement. The above chart (Chart 1) only reflects the top 10 highest billed to matter types in the relevant time period. The Remaining 11 matter types billed to are grouped together in the "Other" section of this chart (Chart 1), and are fully displayed below in Chart 2.

Attorney General's Office Fees and Costs for the 11 Other Billed Matter Types<sup>2</sup>, FY 2023-24 Through Fiscal Month 12(06/30/2024)  
Chart 2



<sup>2</sup> In total, there are 21 matter types that represent the types of legal work performed by the Health Quality Enforcement Section. The above chart only reflects the 11 remaining matter types that are grouped together in the "Other" section of Chart 1. Those types are listed here: Automatic Revocation; Automatic Suspension Order; BPC § 820; Citation; Civil Penalty; Interim Suspension Order; Penal Code Section 23; Petition for Reinstatement; Pre-Acc PLR; Statement of Issues; and 3<sup>rd</sup> Party Subpoena Defense. There were no Pre-Acc PLR billings in FY 2023-24, as reflected in Chart 2.

Physician and Surgeon Cost Recovery Collection  
 FY 22-23 & FY 23-24 (CY) - Through FM 11



Board Members' Expenditures - Per Diem/Travel  
July 1, 2023 - June 30, 2024

Agenda Item 6D

NAMES	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APRIL	MAY	JUNE	YTD
MR. BROOKS - Per diem	\$ -	\$ 300	\$ -	\$ -	\$ 200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total-Mr. Brooks</b>	<b>\$ -</b>	<b>\$ 300</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 200</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 500</b>
Dr. Ayala-Rodriguez - Per diem	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200	\$ 200
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total-Dr. Ayala- Rodrig</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 200</b>	<b>\$ 200</b>
Dr. Bohlat - Per diem	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total-Dr. Bohlat</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
Ms. Chung - Per diem	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total-Ms. Chung</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
Dr. Dhingra - Per diem	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 800	\$ 800	\$ 1,100	\$ -	\$ 2,700
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total-Dr. Dhingra</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 800</b>	<b>\$ 800</b>	<b>\$ 1,100</b>	<b>\$ -</b>	<b>\$ 2,700</b>
Dr. Hawkins - Per diem	\$ 1,600	\$ 1,200	\$ 300	\$ 1,000	\$ 1,400	\$ 1,200	\$ 800	\$ 1,500	\$ 1,200	\$ 700	\$ 1,400	\$ -	\$ 12,300
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total-Dr. Hawkins</b>	<b>\$ 1,600</b>	<b>\$ 1,200</b>	<b>\$ 300</b>	<b>\$ 1,000</b>	<b>\$ 1,400</b>	<b>\$ 1,200</b>	<b>\$ 800</b>	<b>\$ 1,500</b>	<b>\$ 1,200</b>	<b>\$ 700</b>	<b>\$ 1,400</b>	<b>\$ -</b>	<b>\$ 12,300</b>
Dr. Healzer - Per diem	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total-Dr. Healzer</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
Ms. Jeong - Per diem	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Board Members' Expenditures - Per Diem/Travel  
July 1, 2023 - June 30, 2024

Agenda Item 6D

NAMES	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APRIL	MAY	JUNE	YTD
Total-Ms. Jeong	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dr. Mahmood - Per diem	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Dr. Mahmood	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Ms. Mitchell - Per diem	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500	\$ 500
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Ms. Mitchell	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500	\$ 500
Ms. Lawson - Per diem	\$ -	\$ 1,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,100	\$ 1,300	\$ 3,900
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Ms. Lawson	\$ -	\$ 1,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,100	\$ 1,300	\$ 3,900
Ms. Lubiano - Per diem	\$ 1,100	\$ 700	\$ 600	\$ 800	\$ 1,200	\$ 700	\$ 500	\$ 1,200	\$ 800	\$ 1,000	\$ 900	\$ -	\$ 8,600
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Ms. Lubiano	\$ 1,100	\$ 700	\$ 600	\$ 800	\$ 1,200	\$ 700	\$ 500	\$ 1,200	\$ 800	\$ 1,000	\$ 900	\$ -	\$ 8,600
Mr. Lee - Per diem	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Mr. Lee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dr. Thorp - Per diem	\$ -	\$ -	\$ -	\$ 700	\$ -	\$ -	\$ 600	\$ -	\$ 900	\$ -	\$ -	\$ 1,000	\$ 3,200
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Dr. Torp	\$ -	\$ -	\$ -	\$ 700	\$ -	\$ -	\$ 600	\$ -	\$ 900	\$ -	\$ -	\$ 1,000	\$ 3,200
Ms. Torres - Per diem	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Ms. Torres	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dr. Tsai - Per diem	\$ -	\$ 300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200	\$ 100	\$ -	\$ 200	\$ -	\$ 800

Board Members' Expenditures - Per Diem/Travel  
July 1, 2023 - June 30, 2024

Agenda Item 6D

NAMES	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APRIL	MAY	JUNE	YTD
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Dr. Tsai	\$ -	\$ 300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200	\$ 100	\$ -	\$ 200	\$ -	\$ 800
Mr. Watkins - Per diem	\$ 1,300	\$ 1,400	\$ 600	\$ 800	\$ 2,100	\$ 900	\$ 700	\$ 1,600	\$ 600	\$ 800	\$ 1,000	\$ -	\$ 11,800
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Mr. Watkins	\$ 1,300	\$ 1,400	\$ 600	\$ 800	\$ 2,100	\$ 900	\$ 700	\$ 1,600	\$ 600	\$ 800	\$ 1,000	\$ -	\$ 11,800
Dr. Yip - Per diem	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Dr. Yip	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

As of August 2024

<b>TOTAL PER DIEM BUDGETED</b>	<b>\$ 32,000</b>
<b>TOTAL PER DIEM</b>	<b>\$ 24,800</b>
<b>TOTAL TRAVEL</b>	<b>\$ -</b>
<b>TOTAL</b>	<b>\$ 24,800</b>