

MEDICAL BOARD STAFF REPORT

DATE REPORT ISSUED: November 12, 2024
 ATTENTION: Members, Medical Board of California
 SUBJECT: Administrative Summary
 STAFF CONTACT: Reji Varghese, Executive Director

REQUESTED ACTION:

This report is intended to provide the Members with an update on the staffing, budget, and other administrative functions/projects occurring at the Medical Board of California (Board). No action is needed at this time.

Administrative Updates:

Board staff has had several meetings with interested parties regarding the Board, including but not limited to the following:

- Board staff had calls with Board President Kristina D. Lawson, J.D. and other members of the Board to discuss pending and ongoing projects and other matters.
- Board staff continues to hold meetings with Gloria Castro, Senior Assistant Attorney General.
- Board staff continues to meet with Health Quality Investigation Unit (HQIU) staff to discuss progress of investigation.
- Board staff participated in meetings with other Local, State, and National, organizations in discussing and deciding regulatory measures common to MBC and others. These organizations include but not limited to; Office of the Attorney General (OAG), Department of Consumer Affairs (DCA), Department of Justice (DOJ), Drug Enforcement Administration (DEA), State Board of Pharmacy, State Board of Nursing, other healing arts Boards, California Department of Public Health, Department of Social Services, Department of Health Care Services, Consumer Advocates, and Federation of State Medical Boards (FSMB).

Meeting topics included but not limited to; California's Prescription Drug Monitoring Program CURES (Controlled Substance Utilization Review and Evaluation System), Physicians' Health and Wellness Program, Enforcement Collaboration model, Mexico Pilot Program and Physicians from Mexico, Hospice Fraud Task Force meeting, Alternate Licensing Models, IV compounding practice, Medspa/IV Hydration, etc.

Staffing Update:

The Board has 189.1 permanent full-time positions. The Board has a 16.92% vacancy rate, which equates to 32 vacant positions. The vacancy rate includes nine (9) new positions added to MBC to staff the Complainant Liaison Unit (CLU).

The Board welcomed 5 new employees between August 1, 2024, and October 31, 2024. We are glad to have them join our team.

Budget Update:

The Board concluded FY 2023-24 under budget with 1.9 months in reserve, \$73.65 million in expenditures and expenditure adjustments, and collected \$77.69 million in revenue. SB 815 was signed into law on September 30, 2023, which authorized a fee increase that took effect January 1, 2024, and another increase effective January 1, 2027. The Board is actively monitoring the effect of the fee increase on its financial reserves. The Board received a \$10 million dollar loan in FY 2021-2022 and repaid it in FY 2023-24. The Board received an \$8 million dollar loan in FY 2022-2023 with a repayment obligation in FY 2024-25 and an additional \$6 million dollar loan at the conclusion of FY 2023-24. All three loans came from other DCA funds with 24-month repayment periods. However, the Board remains committed to prioritizing the timely repayment of each loan. An estimated \$27 million dollar loan with alternative repayment terms may be needed in the current year to ensure solvency while the fee increase takes effect. The loan amount is subject to change depending on the Board's needs at the conclusion of the fiscal year. The Board diligently continues its efforts to evaluate spending and resource utilization, as well as timely reimbursement collection to improve financial position and protect all Californians.

The 2024 Budget Act requires state agencies, departments, and entities to reduce expenditures by up to 7.95%. The Board identified its portion of expense reductions to ensure compliance with this initiative. This 7.95% expenditure reduction will be a permanent budget reduction in Fiscal Year 2025-26. Additionally, the Board complied with the statewide vacancy reduction initiative. Both the expenditure and vacancy reduction proposals are still pending with the Department of Finance, and the Board may be required to make additional changes.

Media Relations/External Communications Update:

On November 15, 2024, Reji Varghese presented at the California Association of Medical Staff Services (CAMSS) 2024 Virtual Fall Conference.

On October 25-27, 2024, Board staff distributed copies of the Board's [Guidelines for Prescribing Controlled Substances for Pain](#) and recruited physicians to join the Board's Medical Consultant and Expert Reviewer programs at the House of Delegates conference held by the California Medical Association.

On October 24, 2024, the Board held an [interested parties meeting](#) on draft legislation that would establish a health and wellness program for the Board's licensees, applicants, and other individuals.

On October 23, 2024, the Board distributed an email to licensees and applicants (at the request of the California Department of Public Health (CDPH)) regarding updates to the [syphilis screening recommendations](#), the announcement of the [California statewide](#)

[discontinuation of ciprofloxacin for invasive meningococcal disease \(IMD\) post-exposure prophylaxis \(PEP\)](#), and a notice to physicians regarding [preparation for respiratory virus season \(COVID-19, Influenza and RSV\)](#).

On October 16, 2024, the Board distributed its [2023-2024 Annual Report](#) to applicants, licensees, and those subscribed to the “newsletters” email list.

On October 11, 2024, the Board distributed an email to the “meetings” distribution list informing subscribers of the posting of the [agenda and meeting materials](#) for the October 24 Interested Parties Meeting regarding the Physician Health and Wellness Program.

On October 3, 2024, the Board distributed an email to the “meetings” distribution list informing subscribers of the upcoming October 24 Interested Parties Meeting regarding the Physician Health and Wellness Program.

On September 27, 2024, the Board published and distributed its [2024 Q2 newsletter](#).

On August 30, 2024, the Office of Public Affairs posted a [press release](#) announcing the election of the 2024-2025 Board Leadership. The release was also sent to a list of media throughout the state.

On August 30, 2024, the Board distributed an email to licensees and applicants (at the request of CDPH regarding the [rise in extensively drug-resistant *Shigella* strains](#), an [update on Clade I Mpox geographical spread in Africa](#), and [updated recommendations for Hepatitis C Testing among pregnant persons and perinatally exposed infants and children](#)).

Department of Consumer Affairs
 Expenditure Projection Report
 Medical Board of California
 Fiscal Month: 03 Fiscal Year: 2024 - 2025

PERSONAL SERVICES

Fiscal Code & Line Item	FY 21-22 Actuals	FY 22-23 Actuals	FY 23-24 Actuals	FY 24-25 Budget	FY 24-25 YTD	FY 24-25 YTD + Encumb	Year End Projection	Balance
5100 PERMANENT POSITIONS	\$11,792,907	\$11,570,405	\$11,970,551	\$14,951,000	\$3,203,221	\$3,203,221	\$13,764,857	\$1,186,143
5100 TEMPORARY POSITIONS	\$268,696	\$425,867	\$616,893	\$756,000	\$113,094	\$113,094	\$683,156	\$72,844
5105-5108 PER DIEM, OVERTIME, & LUMP SUM	\$169,939	\$199,256	\$270,607	\$76,000	\$38,889	\$38,889	\$275,000	-\$199,000
Bd/Commission Mbrs (901, 920)	\$74,600	\$58,800	\$44,000	\$32,000	\$6,500	\$6,500	\$45,000	-\$13,000
OT Earn Oth than Temp Help	\$9,380	\$44,941	\$77,680	\$44,000	\$2,390	\$2,390	\$80,000	-\$36,000
Lump Sum payout	85960	\$95,515	\$148,927	\$0	\$30,000	\$30,000	\$150,000	-\$150,000

Fiscal Code & Line Item	FY 21-22 Actuals	FY 22-23 Actuals	FY 23-24 Actuals	FY 23-24 Budget	FY 24-25 YTD	FY 24-25 YTD + Encumb	Year End Projection	Balance
5150 STAFF BENEFITS	\$6,587,664	\$6,888,363	\$7,559,988	\$9,341,000	\$1,938,018	\$1,938,018	\$8,443,262	\$897,738
PERSONAL SERVICES	\$18,819,206	\$19,083,890	\$20,418,039	\$25,124,000	\$5,293,222	\$5,293,222	\$23,166,275	\$1,957,725
OPERATING EXPENSES & EQUIPMENT								
Fiscal Code & Line Item	FY 21-22 Actuals	FY 22-23 Actuals	FY 23-24 Actuals	FY 24-25 Budget	FY 24-25 YTD	FY 24-25 YTD + Encumb	Year End Projection	Balance
5301 GENERAL EXPENSE	\$452,181	\$526,009	\$605,456	\$476,000	\$75,747	\$104,350	\$578,179	-\$102,179
5302 PRINTING	\$169,798	\$298,594	\$308,315	\$259,000	\$515	\$152,225	\$155,406	\$103,594
5304 COMMUNICATION	\$77,305	\$115,493	\$99,904	\$138,000	\$5,449	\$5,449	\$100,449	\$37,551
5306 POSTAGE	\$108,278	\$84,819	\$69,598	\$65,000	\$1,840	\$1,840	\$76,436	-\$11,436
5308 INSURANCE	\$6,495	\$11,558	\$13,743	\$3,000	\$13,890	\$13,890	\$14,240	-\$11,240
53202-204 IN STATE TRAVEL	\$7,940	\$23,697	\$37,327	\$72,000	\$3,236	\$3,236	\$41,360	\$30,640
53206-208 OUT OF STATE	\$2,550	\$1,115	\$0	\$0	\$0	\$0	\$10,000	-\$10,000

Fiscal Code & Line Item	FY 21-22 Actuals	FY 22-23 Actuals	FY 23-24 Actuals	FY 24-25 Budget	FY 24-25 YTD	FY 24-25 YTD + Encumb	Year End Projection	Balance
5322 TRAINING	\$2,275	\$6,222	\$9,475	\$72,000	\$500	\$500	\$3,000	\$69,000
5324 FACILITIES	\$1,264,474	\$1,308,393	\$1,350,041	\$1,106,000	\$292,714	\$1,221,809	\$1,339,050	-\$233,050
53402-53403 C/P SERVICES (INTERNAL)	\$20,313,961	\$16,655,000	\$17,873,501	\$18,767,000	\$2,873,127	\$2,890,315	\$18,681,455	\$85,545
Legal - Attorney General	\$17,704,573	\$14,791,606	\$15,951,832	\$16,941,000	\$2,873,127	\$2,873,127	\$16,742,471	\$198,529
Office of Admin Hearings	\$2,590,184	\$1,860,009	\$1,921,303	\$1,750,000	\$0	\$0	\$1,921,296	-\$171,296
All Other External C/P Services	\$19,204	\$3,385	\$366	\$76,000	\$0	\$17,188	\$17,688	\$58,312
53404-53405 C/P SERVICES (EXTERNAL)	\$4,262,694	\$4,118,786	\$4,154,569	\$3,644,000	\$623,336	\$1,992,161	\$3,986,975	-\$342,975
Administrative & Credit Card	\$1,245,000	\$1,496,000	\$1,590,000	\$0	\$306,905	\$1,400,000	\$1,400,000	-\$1,400,000
Expert Reviewer/ Medical Consulting	\$2,608,835	\$2,176,601	\$2,262,872	\$0	\$294,971	\$333,952	\$2,300,000	-\$2,300,000
All Other Extrenal C/P Services	\$408,859	\$446,185	\$301,697	\$3,644,000	\$21,460	\$258,209	\$286,975	\$3,357,025

Fiscal Code & Line Item	FY 21-22 Actuals	FY 22-23 Actuals	FY 23-24 Actuals	FY 24-25 Budget	FY 24-25 YTD	FY 24-25 YTD + Encumb	Year End Projection	Balance
5342 DEPARTMENT PRORATA	\$27,291,215	\$28,659,416	\$29,614,410	\$35,052,000	\$17,526,000	\$17,526,000	\$32,875,417	\$2,176,583
DOI - HQUIU	\$21,661,620	\$23,541,160	\$24,221,509	\$28,711,000	\$14,355,500	\$14,355,500	\$26,534,417	\$2,176,583
Division of Investigation DOI	\$97,465	\$95,808	\$102,573	\$118,000	\$59,000	\$59,000	\$118,000	\$0
Consumer Client Servs Div CCSD	\$5,532,130	\$5,022,448	\$5,290,328	\$6,223,000	\$31,115,000	\$3,111,500	\$6,223,000	\$0
5342 DEPARTMENTAL SERVICES	\$43,327	\$45,097	\$47,195	\$5,000	\$4,228	\$4,228	\$49,228	-\$44,228
5344 CONSOLIDATED DATA CENTERS	\$224,963	\$286,949	\$266,785	\$323,000	\$0	\$0	\$270,000	\$53,000
5346 INFORMATION TECHNOLOGY	\$117,724	\$86,551	\$92,978	\$167,000	\$23,049	\$64,801	\$113,301	\$53,699
5362-5368 EQUIPMENT	\$139,339	\$133,778	\$512,448	\$207,000	\$18,045	\$53,645	\$298,645	-\$91,645
5390 OTHER ITEMS OF EXPENSE	\$38,204	\$63,810	\$70,417	\$7,000	\$2,609	\$2,609	\$46,961	-\$39,961

Fiscal Code & Line Item	FY 21-22 Actuals	FY 22-23 Actuals	FY 23-24 Actuals	FY 24-25 Budget	FY 24-25 YTD	FY 24-25 YTD + Encumb	Year End Projection	Balance
5391 INTEREST EXPENSE - OTHER	\$0	\$0	\$48,071	\$0	\$0	\$0	\$0	\$0
54 SPECIAL ITEMS OF EXPENSE	\$13,691	\$227,000	\$86,875	\$0	\$0	\$0	\$14,000	-\$14,000
57 INTERNAL COST RECOVERY	-\$861,000	-\$859,020	-\$853,363	\$0	\$0	\$0	\$0	\$0
OPERATING EXPENSES & EQUIPMENT	\$53,661,723	\$51,793,267	\$54,407,742	\$60,363,000	\$21,464,285	\$24,037,058	\$58,654,104	\$1,708,896
OVERALL TOTALS	\$72,480,929	\$70,877,158	\$74,825,781	\$85,487,000	\$26,757,507	\$29,330,279	\$81,820,379	\$3,666,621
Fiscal Code & Line Item	FY 21-22 Actuals	FY 22-23 Actuals	FY 23-24 Actuals	FY 24-25 Budget	FY 24-25 YTD	FY 24-25 YTD + Encumb	Year End Projection	Balance
57 INTERNAL COST RECOVERY	-\$861,000	-\$861,000	-\$861,000	-\$861,000			-\$861,000	
REIMBURSMENTS	-\$2,845,528	-\$3,837,655	-\$3,837,655	-\$384,000			-\$384,000	
NET TOTALS	\$68,774,401	\$66,178,503	\$70,127,126	\$84,242,000	\$26,757,507	\$29,330,281	\$80,575,379	\$3,666,621

Surplus	4.35%
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Notes: C/P Services: Consulting and Professional Services

Agenda Item 7D

0758 - Medical Board Fund Analysis of Fund Condition
(Dollars in Thousands)
2024 Budget Act With FM 3 Projections

Prepared 11.06.24

	Actual 2023-24	CY 2024-25	BY 2025-26	BY +1 2026-27	BY +2 2027-28
BEGINNING BALANCE	\$ 12,606	\$ 12,574	\$ 35,883	\$ 30,646	\$ 27,842
Prior Year Adjustment	\$ -72	\$ -	\$ -	\$ -	\$ -
Adjusted Beginning Balance	\$ 12,534	\$ 12,574	\$ 35,883	\$ 30,646	\$ 27,842
REVENUES, TRANSFERS AND OTHER ADJUSTMENTS					
Revenues					
4121200 - Delinquent fees	\$ 153	\$ 187	\$ 188	\$ 190	\$ 192
4121200 - Delinquent fees increase (effective 1/1/27)	\$ -	\$ -	\$ -	\$ 8	\$ 16
4127400 - Renewal fees	\$ 65,131	\$ 78,961	\$ 76,115	\$ 76,876	\$ 77,645
4127400 - Renewal fees increase (effective 1/1/27)	\$ -	\$ -	\$ -	\$ 3,473	\$ 7,015
4129200 - Other regulatory fees	\$ 536	\$ 607	\$ 603	\$ 609	\$ 615
4129400 - Other regulatory licenses and permits	\$ 10,521	\$ 12,078	\$ 12,310	\$ 12,433	\$ 12,557
4129400 - Other reg licenses & permits increase (effective 1/1/27)	\$ -	\$ -	\$ -	\$ 562	\$ 1,135
4163000 - Income from surplus money investments	\$ 1,174	\$ 331	\$ 866	\$ 794	\$ 784
4171400 - Escheat of unclaimed checks and warrants	\$ 33	\$ 34	\$ 34	\$ -	\$ -
4171500 - Escheat of unclaimed property	\$ 9	\$ -	\$ -	\$ -	\$ -
4172500 - Miscellaneous revenues	\$ 4	\$ 3	\$ 11	\$ 11	\$ 11
4173000 - Penalty Assessments	\$ 130	\$ 45	\$ 45	\$ 45	\$ 45
Totals, Revenues	\$ 77,691	\$ 92,246	\$ 90,171	\$ 95,001	\$ 100,015
Transfers to Other Funds					
Loan Repayment per CS 14.00, Budget Act of 2021	\$ -10,000	\$ -	\$ -	\$ -	\$ -
Proposed CS 14.00 loan, Budget Act of 2023	\$ 6,000	\$ -	\$ -	\$ -	\$ -
Proposed Loan from High Polluter Repair or Removal Account (0582) to Contingent Fund of the Medical Board of CA (0758) per item 1111-011-0582, Budget Act of 2024	\$ -	\$ 27,000	\$ -	\$ -	\$ -
Loan Repayment per CS 14.00, Budget Act of 2022	\$ -	\$ -8,643	\$ -	\$ -	\$ -
Loan Repayment per CS 14.00, Budget Act of 2023	\$ -	\$ -6,021	\$ -	\$ -	\$ -
Proposed Loan Repayment to High Polluter Repair or Removal Account (0582) from Contingent Fund of the Medical Board of CA (0758) per item 1111-011-0582, Budget Act of 2024	\$ -	\$ -	\$ -4,860	\$ -4,716	\$ -4,573
Totals, Transfers and Other Adjustments	\$ -4,000	\$ 12,336	\$ -4,860	\$ -4,716	\$ -4,573
TOTALS, REVENUES, TRANSFERS AND OTHER ADJUSTMENTS	\$ 73,691	\$ 104,582	\$ 85,311	\$ 90,285	\$ 95,442
TOTAL RESOURCES	\$ 86,225	\$ 117,156	\$ 121,194	\$ 120,931	\$ 123,284
Expenditures:					
1111 Department of Consumer Affairs Regulatory Boards, Bureaus, Divisions (State Operations)	\$ 68,534	\$ 75,893	\$ 86,718	\$ 89,319	\$ 91,999
Estimated Overcollection of Reimbursements	\$ -	\$ -	\$ -2,060	\$ -2,122	\$ -2,185
9892 Supplemental Pension Payments (State Operations)	\$ 685	\$ 515	\$ -	\$ -	\$ -
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	\$ 4,432	\$ 4,865	\$ 5,891	\$ 5,891	\$ 5,891
TOTALS, EXPENDITURES AND EXPENDITURE ADJUSTMENTS	\$ 73,651	\$ 81,273	\$ 90,549	\$ 93,088	\$ 95,704
FUND BALANCE					
Reserve for economic uncertainties	\$ 12,574	\$ 35,883	\$ 30,646	\$ 27,842	\$ 27,580
Months in Reserve	1.9	4.8	4.0	3.5	3.4

NOTES:

1. Assumes workload and revenue projections are realized in BY+1 and ongoing.
2. Revenue Includes fee increase effective 1/1/2024 and a separate line with the estimated Revenue for the fee increase effective 1/1/2027.
3. Expenditure growth projected at 3% beginning BY+1.
4. Control Section 14.00 loan interest is estimated based on the rate accruing in the Pooled Money Investment Fund at the time of each loan.
5. Expenditures include estimated overcollection of reimbursements with growth projected at 3% beginning BY.
6. PY 2023-24 Expenditures include reimbursements.

MEDICAL BOARD OF CALIFORNIA ATTORNEY GENERAL BUDGET
 Agenda Item 7D
 FISCAL YEAR 2024-25/ FISCAL MONTH 03: ENFORCEMENT

July	Number of Hours	Rate	Amount
Attorney Services	5303.50	\$ 228.00	\$ 1,209,198.00
Paralegal Services	921.00	\$ 213.00	\$ 196,173.00
Auditor/Analyst Services	158.75	\$ 202.00	\$ 32,067.50
			\$ 1,437,438.50

August	Number of Hours	Rate	Amount
Attorney Services	5185.75	\$ 228.00	\$ 1,182,351.00
Paralegal Services	940.25	\$ 213.00	\$ 200,273.25
Auditor/Analyst Services	167.50	\$ 202.00	\$ 33,835.00
Cost of Suit			\$ 5,747.35
			\$ 1,422,206.60

September	Number of Hours	Rate	Amount
Attorney Services	4726.25	\$ 228.00	\$ 1,077,585.00
Paralegal Services	905.00	\$ 213.00	\$ 192,765.00
Auditor/Analyst Services	127.25	\$ 202.00	\$ 25,704.50
Cost of Suit			\$ 11,422.01
			\$ 1,307,476.51

Total Budget	\$ 16,871,000.00
Total Attorney Services	\$ 3,469,134.00
Total Paralegal Services	\$ 589,211.25
Total Auditor/Analyst	\$ 91,607.00
Total Special Agent	\$ -
Total Cost of Suit	\$ 17,169.36
Total Expenses	\$ 4,167,121.61
Surplus/Deficit	\$ 12,703,878.39

MEDICAL BOARD OF CALIFORNIA ATTORNEY GENERAL BUDGET
 Agenda Item 7D
 FISCAL YEAR 2024-25/ FISCAL MONTH 03: LICENSING

July	Number of Hours	Rate	Amount
Attorney Services	10.50	\$ 228.00	\$ 2,394.00
			<u>\$ 2,394.00</u>

August	Number of Hours	Rate	Amount
Attorney Services	9.00	\$ 228.00	\$ 2,052.00
			<u>\$ 2,052.00</u>

September	Number of Hours	Rate	Amount
Attorney Services	4.25	\$ 228.00	\$ 969.00
			<u>\$ 969.00</u>

Total Budget	\$ 20,000.00
Total Attorney Services	\$ 5,415.00
Total Paralegal Services	\$ -
Total Auditor/Analyst	\$ -
Total Special Agent	\$ -
Total Cost of Suit	\$ -
Total Expenses	\$ 5,415.00
Surplus/Deficit	\$ 14,585.00

MEDICAL BOARD OF CALIFORNIA ATTORNEY GENERAL BUDGET
 Agenda Item 7D
 FISCAL YEAR 2024-25/ FISCAL MONTH 03: MIDWIFERY

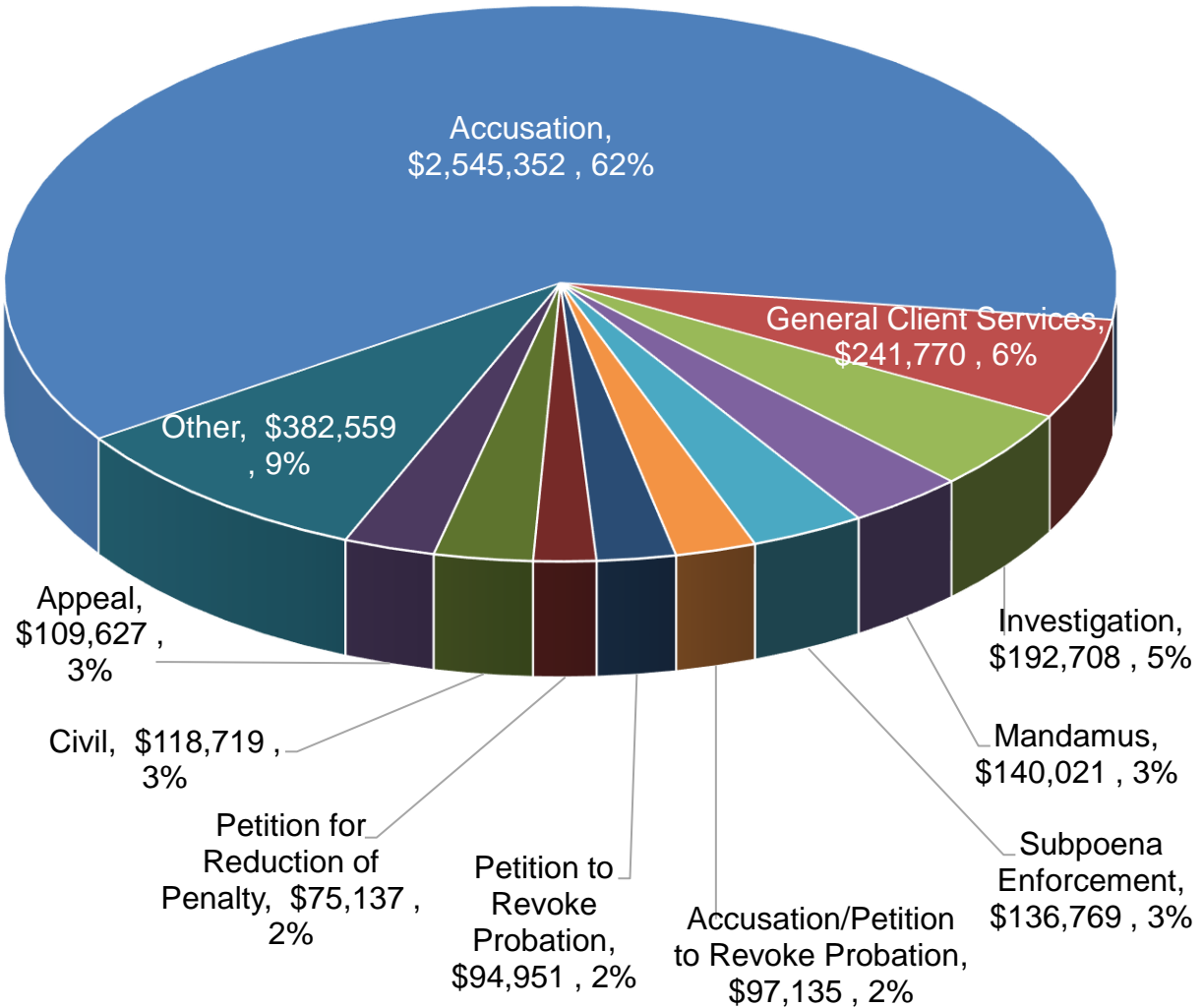
July	Number of Hours		Rate		Amount
Attorney Services	\$	5.75	\$	228.00	\$ 1,311.00
Paralegal Services	\$	2.25	\$	213.00	\$ 479.25
Auditor/Analyst Services	\$	0.25	\$	202.00	\$ 50.50
					\$ 1,840.75

August	Number of Hours		Rate		Amount
Attorney Services	\$	37.25	\$	228.00	\$ 8,493.00
Paralegal Services	\$	5.25	\$	213.00	\$ 1,118.25
					\$ 9,611.25

September	Number of Hours		Rate		Amount
Attorney Services	\$	31.00	\$	228.00	\$ 7,068.00
Paralegal Services	\$	0.50	\$	213.00	\$ 106.50
Auditor/Analyst Services	\$	1.00	\$	202.00	\$ 202.00
					\$ 7,376.50

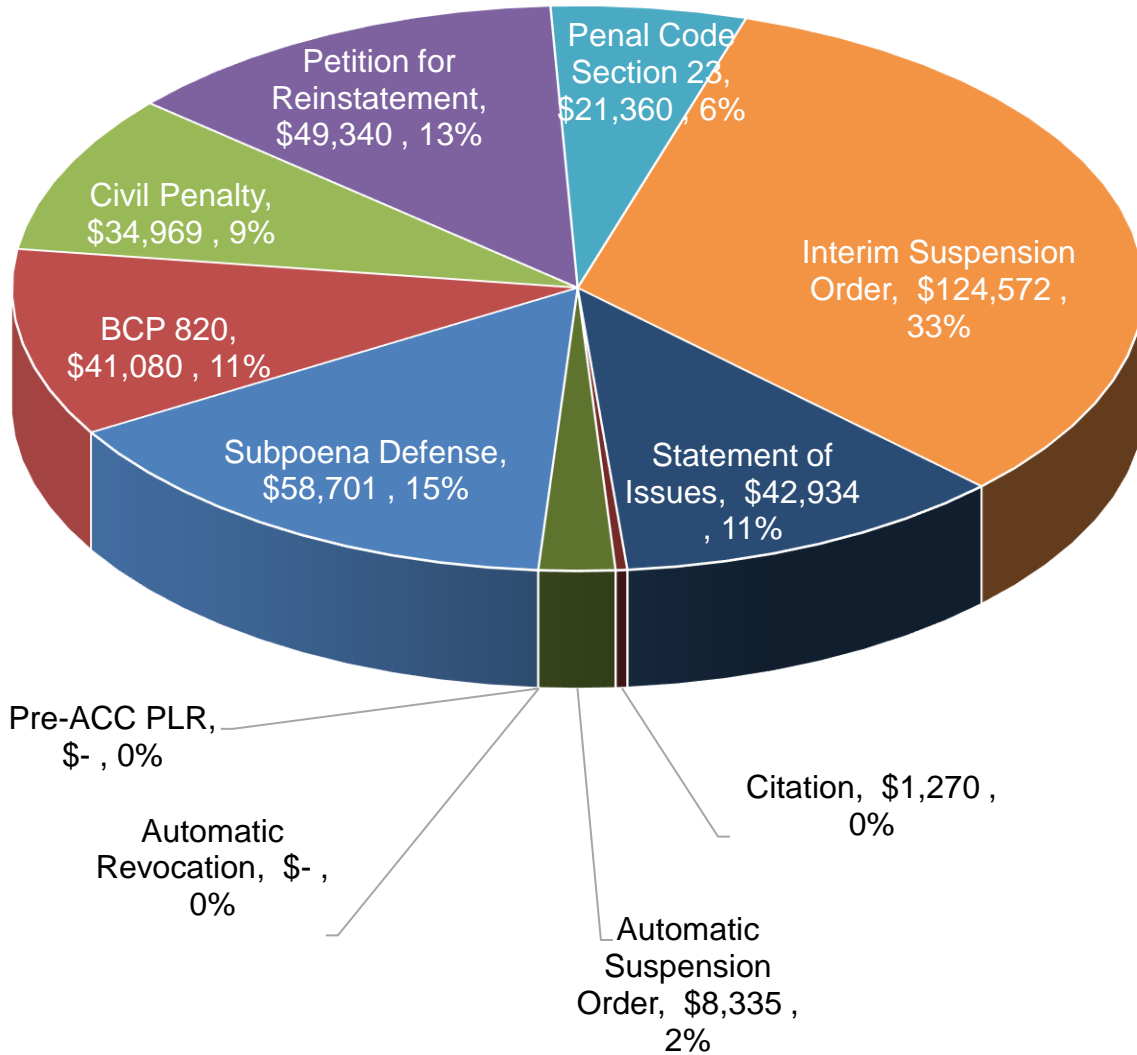
Total Budget	\$	50,000.00			
Total Attorney Services	\$	16,872.00			
Total Paralegal Services	\$	1,704.00			
Total Auditor/Analyst	\$	252.50			
Total Special Agent	\$	-			
Total Cost of Suit	\$	-			
Total Expenses	\$	18,828.50			
Surplus/Deficit	\$	31,171.50			

Attorney General's Office Fees and Costs for the 10 Highest Billed Matter Types ¹, Fiscal Year 2024-25 Through Fiscal Month 03 (09/30/2024)
 Chart 1



¹ In total, there are 21 matter types that represent the types of legal work performed by the Health Quality Enforcement Section. Those types are fully listed here: Accusation; Accusation/Petition to Revoke Probation; Appeal; Automatic Revocation; Automatic Suspension Order; BPC 820; Citation; Civil - State & Federal; Civil Penalty; General Client Services; Interim Suspension Order; Investigation; Mandamus; Penal Code Section 23; Petition for Reduction of Penalty; Petition for Reinstatement; Petition to Revoke Probation; Pre-Acc PLR; Statement of Issues; Subpoena Defense; Subpoena Enforcement. In addition, other sections in the Attorney General's Office perform non-administrative civil litigation defense services, which are captured in the Appeal and Civil chart sections above. The above chart (Chart 1) only reflects the top 10 highest billed to matter types in the relevant time period. The remaining 11 matter types billed to are grouped together in the "Other" section of this chart (Chart 1), and are fully displayed below in Chart 2.

Attorney General's Office Fees and Costs for the 11
 Other Billed Matter Types ², Fiscal Year 2024-25
 Through Fiscal Month 03 (09/30/2024)
 Chart 2



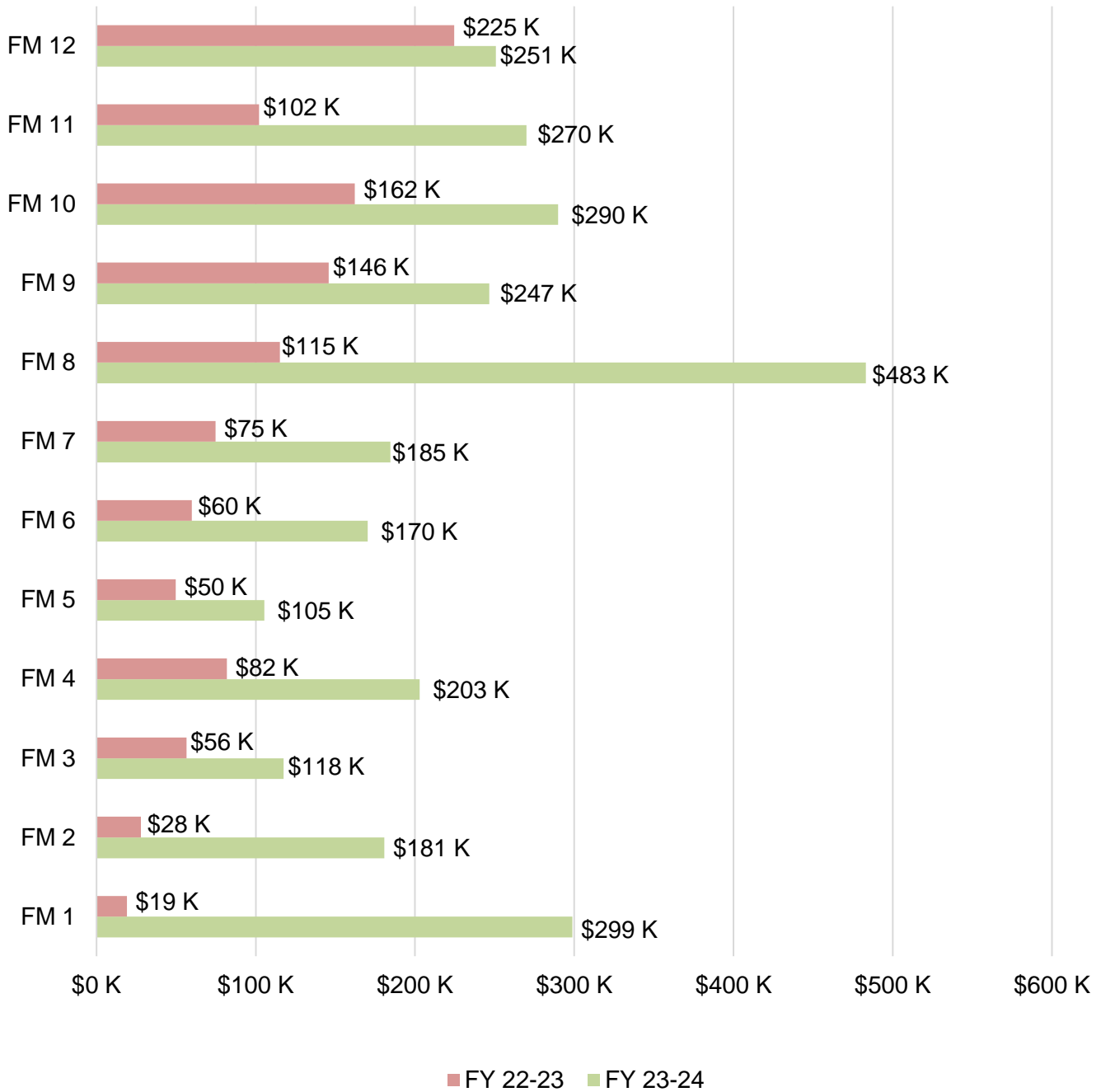
² In total, there are 21 matter types that represent the the types of legal work performed by the Health Quality Enforcement Section. The above chart only reflects the 11 remaining matter types that are grouped together in the "Other" section of Chart 1. Those types are listed here: Automatic Suspension Order; BPC 820; Citation; Civil Penalty; Interim Suspension Order; Penal Code Section 23; Petition for Reinstatement; Pre-Acc PLR; Statement of Issues; Automatic Revocation; and 3rd Party Subpoena Defense. There are no Pre-Acc PLR or Automatic Revocation billings in Fiscal Year 2024-25 through Fiscal Month 03, as reflected in Chart 2.

Cost Recovery Comparison
 FY 2024-25 and FY 2023-24 Through FM 03
 (In Thousands)



Totals Through FM 03		
FY 24-25	\$	918,393
FY 23-24	\$	597,094
Increase	\$	321,299

Cost Recovery Comparison
 FY 23-24 & FY 22-23 Year-End
 (In Thousands)



Fiscal Year Totals	
FY 23-24	\$ 2,800,522
FY 22-23	\$ 1,119,449
Increase	\$ 1,681,073

Board Members' Expenditures - Per Diem/Travel
July 1, 2020 - June 30, 2021

Agenda Item 7D

NAMES	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APRIL	MAY	JUNE	YTD
MR. BROOKS -													
Per diem	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Mr. Brooks	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MS. CAMPOVERDI -													
Per diem	\$ -	\$ -	\$ -	\$ -	\$ 500	\$ 200	\$ 200	\$ 500	\$ 200	\$ 300	\$ 500	\$ 400	\$ 2,800
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Ms. Campoverdi	\$ -	\$ -	\$ -	\$ -	\$ 500	\$ 200	\$ 200	\$ 500	\$ 200	\$ 300	\$ 500	\$ 400	\$ 2,800
DR. GNANADEV -													
Per diem	\$ 800	\$ 1,100	\$ 700	\$ 900	\$ 1,000	\$ 1,000	\$ 1,400	\$ 800	\$ 500	\$ 400	\$ 800	\$ 1,100	\$ 10,500
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Dr. Gnanadev	\$ 800	\$ 1,100	\$ 700	\$ 900	\$ 1,000	\$ 1,000	\$ 1,400	\$ 800	\$ 500	\$ 400	\$ 800	\$ 1,100	\$ 10,500
DR. HAWKINS -													
Per diem	\$ 1,000	\$ 700	\$ 1,200	\$ 1,000	\$ 1,100	\$ 1,200	\$ 1,600	\$ 1,100	\$ 1,500	\$ 2,400	\$ 1,700	\$ 1,000	\$ 15,500
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Dr. Hawkins	\$ 1,000	\$ 700	\$ 1,200	\$ 1,000	\$ 1,100	\$ 1,200	\$ 1,600	\$ 1,100	\$ 1,500	\$ 2,400	\$ 1,700	\$ 1,000	\$ 15,500
DR. HEALZER -													
Per diem	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Dr. Healzer	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DR. KRAUSS -													
Per diem	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Dr. Krauss	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MS. LAWSON -													
Per diem	\$ 700	\$ 900	\$ -	\$ 700	\$ 1,900	\$ 1,900	\$ 2,000	\$ 2,100	\$ 2,500	\$ 2,500	\$ 2,000	\$ 2,200	\$ 19,400
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Ms. Lawson	\$ 700	\$ 900	\$ -	\$ 700	\$ 1,900	\$ 1,900	\$ 2,000	\$ 2,100	\$ 2,500	\$ 2,500	\$ 2,000	\$ 2,200	\$ 19,400
DR. LEWIS -													
Per diem	\$ 1,100	\$ 1,000	\$ 700	\$ 1,400	\$ 900	\$ 700	\$ 1,300	\$ 900	\$ 600	\$ 800	\$ 1,400	\$ 800	\$ 11,600
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Dr. Lewis	\$ 1,100	\$ 1,000	\$ 700	\$ 1,400	\$ 900	\$ 700	\$ 1,300	\$ 900	\$ 600	\$ 800	\$ 1,400	\$ 800	\$ 11,600
MS. LUBIANO -													
Per diem	\$ 600	\$ 900	\$ 500	\$ 700	\$ 800	\$ 1,000	\$ 900	\$ 800	\$ 1,100	\$ 1,100	\$ 1,000	\$ 700	\$ 10,100
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Ms. Lubiano	\$ 600	\$ 900	\$ 500	\$ 700	\$ 800	\$ 1,000	\$ 900	\$ 800	\$ 1,100	\$ 1,100	\$ 1,000	\$ 700	\$ 10,100

Board Members' Expenditures - Per Diem/Travel
July 1, 2020 - June 30, 2021

Agenda Item 7D

NAMES	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APRIL	MAY	JUNE	YTD
DR. MAHMOOD -													
Per diem	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Dr. Mahmood	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MS. PINES -													
Per diem	\$ 1,500	\$ 1,400	\$ 1,200	\$ 1,300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,400
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Ms. Pines	\$ 1,500	\$ 1,400	\$ 1,200	\$ 1,300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,400
MR. RYU -													
Per diem	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Mr. Ryu	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DR. TIRADO -													
Per diem	\$ 100	\$ 200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Dr. Tirado	\$ 100	\$ 200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300
DR. THORP -													
Per diem	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Dr. Thorp	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MR. WATKINS -													
Per diem	\$ 800	\$ 1,600	\$ 800	\$ 800	\$ 1,400	\$ 700	\$ 2,100	\$ 1,000	\$ 800	\$ 700	\$ 1,400	\$ 1,000	\$ 13,100
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Mr. Watkins	\$ 800	\$ 1,600	\$ 800	\$ 800	\$ 1,400	\$ 700	\$ 2,100	\$ 1,000	\$ 800	\$ 700	\$ 1,400	\$ 1,000	\$ 13,100
DR. YIP -													
Per diem	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Dr. Yip	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

As of October 12, 2021

TOTAL PER DIEM BUDGETED	\$ 32,000
TOTAL PER DIEM	\$ 88,700
TOTAL TRAVEL	\$ -
TOTAL	\$ 88,700

Board Members' Expenditures - Per Diem/Travel
July 1, 2021 - June 30, 2022

Agenda Item 7D

NAMES	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APRIL	MAY	JUNE	YTD
MR. BROOKS -													
Per diem	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Mr. Brooks	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MS. CAMPOVERDI -													
Per diem	\$ 400	\$ 400	\$ 200	\$ 300	\$ 500	\$ 300	\$ -	\$ 400	\$ -	\$ -	\$ -	\$ -	\$ 2,500
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Ms. Campoverdi	\$ 400	\$ 400	\$ 200	\$ 300	\$ 500	\$ 300	\$ -	\$ 400	\$ -	\$ -	\$ -	\$ -	\$ 2,500
DR. GNANADEV -													
Per diem	\$ 900	\$ 1,100	\$ 1,000	\$ 700	\$ 1,100	\$ 1,100	\$ 800	\$ 1,100	\$ 700	\$ 900	\$ 1,100	\$ -	\$ 10,500
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Dr. Gnanadev	\$ 900	\$ 1,100	\$ 1,000	\$ 700	\$ 1,100	\$ 1,100	\$ 800	\$ 1,100	\$ 700	\$ 900	\$ 1,100	\$ -	\$ 10,500
DR. HAWKINS -													
Per diem	\$ 1,500	\$ 1,300	\$ 1,700	\$ 1,300	\$ 1,300	\$ 1,600	\$ 1,500	\$ 1,300	\$ 1,300	\$ 1,300	\$ 1,300	\$ 700	\$ 16,100
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Dr. Hawkins	\$ 1,500	\$ 1,300	\$ 1,700	\$ 1,300	\$ 1,300	\$ 1,600	\$ 1,500	\$ 1,300	\$ 1,300	\$ 1,300	\$ 1,300	\$ 700	\$ 16,100
DR. HEALZER -													
Per diem	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Dr. Healzer	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DR. KRAUSS -													
Per diem	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Dr. Krauss	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MS. LAWSON -													
Per diem	\$ 1,900	\$ 2,500	\$ 2,300	\$ 2,200	\$ 2,200	\$ 2,200	\$ 2,000	\$ 2,400	\$ 1,800	\$ 2,500	\$ 2,300	\$ 1,800	\$ 26,100
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Ms. Lawson	\$ 1,900	\$ 2,500	\$ 2,300	\$ 2,200	\$ 2,200	\$ 2,200	\$ 2,000	\$ 2,400	\$ 1,800	\$ 2,500	\$ 2,300	\$ 1,800	\$ 26,100
MS. LUBIANO -													
Per diem	\$ 1,100	\$ 1,000	\$ 900	\$ 800	\$ 1,000	\$ 900	\$ 800	\$ 1,100	\$ 900	\$ 1,000	\$ 1,100	\$ 400	\$ 11,000
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Ms. Lubiano	\$ 1,100	\$ 1,000	\$ 900	\$ 800	\$ 1,000	\$ 900	\$ 800	\$ 1,100	\$ 900	\$ 1,000	\$ 1,100	\$ 400	\$ 11,000

Board Members' Expenditures - Per Diem/Travel
July 1, 2021 - June 30, 2022

Agenda Item 7D

NAMES	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APRIL	MAY	JUNE	YTD
DR.MAHMOOD -													
Per diem	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Dr. Mahmood	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MR. RYU -													
Per diem	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Mr. Ryu	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DR. THORP -													
Per diem	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 900	\$ 200	\$ 1,100
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Dr. Thorp	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 900	\$ 200	\$ 1,100
MR. WATKINS -													
Per diem	\$ 800	\$ 1,200	\$ 600	\$ 1,100	\$ 1,600	\$ 900	\$ 900	\$ 1,400	\$ 500	\$ 500	\$ 1,800	\$ 300	\$ 11,600
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Mr. Watkins	\$ 800	\$ 1,200	\$ 600	\$ 1,100	\$ 1,600	\$ 900	\$ 900	\$ 1,400	\$ 500	\$ 500	\$ 1,800	\$ 300	\$ 11,600
DR. TSAI -													
Per diem	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200	\$ -	\$ 200
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Dr. Tsai	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200	\$ -	\$ 200
DR. YIP -													
Per diem	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Dr. Yip	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

As of October 12, 2021

TOTAL PER DIEM BUDGETED	\$ 32,000
TOTAL PER DIEM	\$ 79,100
TOTAL TRAVEL	\$ -
TOTAL	\$ 79,100

Board Members' Expenditures - Per Diem/Travel
July 1, 2022 - June 30, 2023

Agenda Item 7D

NAMES	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APRIL	MAY	JUNE	YTD
MR. BROOKS -													
Per diem	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Mr. Brooks	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dr. BHOLAT -													
Per diem		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Dr. Bholat	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DR. GNANADEV -													
Per diem	\$ 500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Dr. Gnanadev	\$ 500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500
DR. HAWKINS -													
Per diem	\$ 1,300	\$ 1,600	\$ 1,000	\$ 1,500	\$ 1,600	\$ 1,000	\$ 1,200	\$ 800	\$ 500	\$ 1,100	\$ -	\$ -	\$ 11,600
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Dr. Hawkins	\$ 1,300	\$ 1,600	\$ 1,000	\$ 1,500	\$ 1,600	\$ 1,000	\$ 1,200	\$ 800	\$ 500	\$ 1,100	\$ -	\$ -	\$ 11,600
DR. HEALZER -													
Per diem	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Dr. Healzer	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MS. JEONG -													
Per diem	\$ 100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Ms. Jeong	\$ 100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100
MS. LAWSON -													
Per diem	\$ 1,700	\$ 2,100	\$ -	\$ -	\$ 2,300	\$ 1,800	\$ 2,200	\$ -	\$ 2,000	\$ 1,300	\$ 2,000	\$ -	\$ 15,400
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Ms. Lawson	\$ 1,700	\$ 2,100	\$ -	\$ -	\$ 2,300	\$ 1,800	\$ 2,200	\$ -	\$ 2,000	\$ 1,300	\$ 2,000	\$ -	\$ 15,400
MS. LUBIANO -													
Per diem	\$ 700	\$ 1,200	\$ 800	\$ 900	\$ 1,100	\$ 600	\$ 1,200	\$ 1,300	\$ 900	\$ 500	\$ -	\$ 500	\$ 9,700
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Ms. Lubiano	\$ 700	\$ 1,200	\$ 800	\$ 900	\$ 1,100	\$ 600	\$ 1,200	\$ 1,300	\$ 900	\$ 500	\$ -	\$ 500	\$ 9,700

Board Members' Expenditures - Per Diem/Travel
July 1, 2022 - June 30, 2023

Agenda Item 7D

NAMES	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APRIL	MAY	JUNE	YTD
DR. MAHMOOD -													
Per diem	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Dr. Mahmood	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MR. RYU -													
Per diem	\$ -	\$ -	\$ -	\$ 1,300	\$ 1,100	\$ 800	\$ 800	\$ 1,000	\$ 500	\$ 1,000	\$ 1,500	\$ -	\$ 8,000
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Mr. Ryu	\$ -	\$ -	\$ -	\$ 1,300	\$ 1,100	\$ 800	\$ 800	\$ 1,000	\$ 500	\$ 1,000	\$ 1,500	\$ -	\$ 8,000
DR. THORP -													
Per diem	\$ -	\$ -	\$ -	\$ 800	\$ -	\$ 300	\$ -	\$ 700	\$ -	\$ -	\$ -	\$ -	\$ 1,800
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Dr. Thorp	\$ -	\$ -	\$ -	\$ 800	\$ -	\$ 300	\$ -	\$ 700	\$ -	\$ -	\$ -	\$ -	\$ 1,800
DR. TSAI -													
Per diem	\$ 200	\$ 300	\$ -	\$ 100	\$ 100	\$ 200	\$ -	\$ 300	\$ 100	\$ -	\$ 300	\$ -	\$ 1,600
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Dr. Tsai	\$ 200	\$ 300	\$ -	\$ 100	\$ 100	\$ 200	\$ -	\$ 300	\$ 100	\$ -	\$ 300	\$ -	\$ 1,600
MR. WATKINS -													
Per diem	\$ 400	\$ 2,000	\$ 900	\$ -	\$ 2,100	\$ 1,100	\$ -	\$ -	\$ -	\$ 900	\$ 2,200	\$ 600	\$ 10,200
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Mr. Watkins	\$ 400	\$ 2,000	\$ 900	\$ -	\$ 2,100	\$ 1,100	\$ -	\$ -	\$ -	\$ 900	\$ 2,200	\$ 600	\$ 10,200
DR. YIP -													
Per diem	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Dr. Yip	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

As of June 30, 2023

TOTAL PER DIEM BUDGETED	\$ 32,000
TOTAL PER DIEM	\$ 58,900
TOTAL TRAVEL	\$ -
TOTAL	\$ 58,900

Board Members' Expenditures - Per Diem/Travel
July 1, 2023 - June 30, 2024

Agenda Item 7D

NAMES	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APRIL	MAY	JUNE	YTD
MR. BROOKS - Per diem	\$ -	\$ 300	\$ -	\$ -	\$ 200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Mr. Brooks	\$ -	\$ 300	\$ -	\$ -	\$ 200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500
Dr. Ayala-Rodriguez - Per diem	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Dr. Ayala- Rodrig	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dr. Bohlat - Per diem	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Dr. Bohlat	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Ms. Chung - Per diem	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Ms. Chung	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dr. Dhingra - Per diem	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 800	\$ 800	\$ 1,100	\$ -	\$ 2,700
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Dr. Dhingra	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 800	\$ 800	\$ 1,100	\$ -	\$ 2,700
Dr. Hawkins - Per diem	\$ 1,600	\$ 1,200	\$ 300	\$ 1,000	\$ 1,400	\$ 1,200	\$ 800	\$ 1,500	\$ 1,200	\$ 700	\$ 1,400	\$ -	\$ 12,300
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Dr. Hawkins	\$ 1,600	\$ 1,200	\$ 300	\$ 1,000	\$ 1,400	\$ 1,200	\$ 800	\$ 1,500	\$ 1,200	\$ 700	\$ 1,400	\$ -	\$ 12,300
Ms. Jeong - Per diem	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Ms. Jeong	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dr. Mahmood - Per diem	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Board Members' Expenditures - Per Diem/Travel
July 1, 2023 - June 30, 2024

Agenda Item 7D

NAMES	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APRIL	MAY	JUNE	YTD
Total-Dr. Mahmood	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Ms. Mitchell - Per diem	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500	\$ 500
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Ms. Mitchell	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500	\$ 500
Ms. Lawson - Per diem	\$ -	\$ 1,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,100	\$ 1,300	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Ms. Lawson	\$ -	\$ 1,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,100	\$ 1,300	\$ -
Ms. Lubiano - Per diem	\$ 1,100	\$ 700	\$ 600	\$ 800	\$ 1,200	\$ 700	\$ 500	\$ 1,200	\$ 800	\$ 1,000	\$ 900	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Ms. Lubiano	\$ 1,100	\$ 700	\$ 600	\$ 800	\$ 1,200	\$ 700	\$ 500	\$ 1,200	\$ 800	\$ 1,000	\$ 900	\$ -	\$ -
Mr. Lee - Per diem	\$ 55	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Mr. Lee	\$ 55	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dr. Thorp - Per diem	\$ -	\$ -	\$ -	\$ 700	\$ -	\$ -	\$ 600	\$ -	\$ 900	\$ -	\$ -	\$ 1,000	\$ 3,200
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Dr. Torp	\$ -	\$ -	\$ -	\$ 700	\$ -	\$ -	\$ 600	\$ -	\$ 900	\$ -	\$ -	\$ 1,000	\$ 3,200
Ms. Torres - Per diem	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Ms. Torres	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dr. Tsai - Per diem	\$ -	\$ 300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200	\$ 100	\$ -	\$ 200	\$ -	\$ 800
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Dr. Tsai	\$ -	\$ 300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200	\$ 100	\$ -	\$ 200	\$ -	\$ 800
Mr. Watkins - Per diem	\$ 1,300	\$ 1,400	\$ 600	\$ 800	\$ 2,100	\$ 900	\$ 700	\$ 1,600	\$ 600	\$ 800	\$ 1,000	\$ -	\$ 11,800

Board Members' Expenditures - Per Diem/Travel
July 1, 2023 - June 30, 2024

Agenda Item 7D

NAMES	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APRIL	MAY	JUNE	YTD
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Mr. Watkins	\$ 1,300	\$ 1,400	\$ 600	\$ 800	\$ 2,100	\$ 900	\$ 700	\$ 1,600	\$ 600	\$ 800	\$ 1,000	\$ -	\$ 11,800
Dr. Yip - Per diem	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Dr. Yip	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

As of August 2024

TOTAL PER DIEM BUDGETED	\$ 32,000
TOTAL PER DIEM	\$ 16,000
TOTAL TRAVEL	\$ -
TOTAL	\$ 16,000

Board Members' Expenditures - Per Diem/Travel
July 1, 2024 - June 30, 2025

Agenda Item 7D

NAMES	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APRIL	MAY	JUNE	YTD
Dr. Ayala - Rodriguez Per diem	\$ 100	\$ 400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Dr.Ayala	\$ 100	\$ 400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500
Dr. Bholat - Per diem	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Dr.Bholat	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Ms.Chung - Per diem	\$ 100	\$ 300	\$ 300	\$ 400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,100
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Ms.Chung	\$ 100	\$ 300	\$ 300	\$ 400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,100
Dr. Healzer - Per diem	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Dr. Healzer	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Ms. Lawson - Per diem	\$ 1,000	\$ 1,700	\$ 900	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,600
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Ms. Lawson	\$ 1,000	\$ 1,700	\$ 900	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,600
Dr. Mahmood - Per diem	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Dr. Mahmood	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Ms. Mitchell - Per diem	\$ 600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 600
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Ms. Mitchell	\$ 600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 600
Ms. Remke - Per diem	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Board Members' Expenditures - Per Diem/Travel
July 1, 2024 - June 30, 2025

Agenda Item 7D

NAMES	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APRIL	MAY	JUNE	YTD
Total-Ms. Remke	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dr. Thorp - Per diem	\$ 1,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Dr. Thorp	\$ 1,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000
Ms. Torres- Per diem	\$ -	\$ -	\$ 400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Ms. Torres	\$ -	\$ -	\$ 400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400
Dr. Tsai - Per diem	\$ 200	\$ 300	\$ -	\$ 1,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,900
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Dr. Tsai	\$ 200	\$ 300	\$ -	\$ 1,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,900
Mr. Watkins - Per diem	\$ 900	\$ 1,600	\$ 700	\$ 400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,600
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Mr. Watkins	\$ 900	\$ 1,600	\$ 700	\$ 400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,600
Dr. Yip Per diem	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Dr. Yip	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
- Per diem	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
- Per diem	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
- Per diem	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Board Members' Expenditures - Per Diem/Travel
 July 1, 2024 - June 30, 2025

Agenda Item 7D

NAMES	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APRIL	MAY	JUNE	YTD
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

As of Novemeber 2024

TOTAL PER DIEM BUDGETED \$ 32,000
TOTAL PER DIEM #REF!
TOTAL TRAVEL #REF!
TOTAL #REF!