

MEDICAL BOARD STAFF REPORT

DATE REPORT ISSUED: May 21, 2026
 ATTENTION: Members, Medical Board of California
 SUBJECT: Administrative Summary
 STAFF CONTACT: Reji Varghese, Executive Director

REQUESTED ACTION:

This report is intended to provide the Members with an update on the staffing, budget, and other administrative functions/projects occurring at the Medical Board of California (Board). No action is needed at this time.

Administrative Updates:

Board staff has had several meetings with interested parties regarding the Board, including but not limited to the following:

- Board staff had calls with Board President Kristina D. Lawson, J.D. and other members of the Board to discuss pending and ongoing projects and other matters.
- Board staff continues to hold meetings with Gloria Castro, Senior Assistant Attorney General every two weeks.
- The board staff continue to meet weekly with Health Quality Investigation Unit (HQUI) staff to discuss the progress of investigations.
- Board staff participated in meetings with other Local, State, and National, organizations and groups in discussing and deciding regulatory measures common to MBC and others. Staff also met with Patient/Consumer advocates, legislators and leg staff, on specific topics and pending legislations. These organizations include but not limited to; Office of Attorney General (OAG), Department of Consumer Affairs (DCA), Department of Justice (DOJ), U.S. Food and Drug Administration (FDA), Drug Enforcement Administration (DEA), State Board of Pharmacy, other healing arts Boards, California Department of Public Health, Department of Health Care Services, Consumer Advocates, Accreditation Council for Continuing Medical Education (ACCME), University of California, Office of the President (UCOP), California Association of Licensed Midwives (CALM), California Medical Association (CMA), California Association of Medical Staff Services (CAMSS), California Public Protection & Physician Health (CPPPH), California Society of Addiction Medicine (CSAM), California Health Workforce Education and Training Council, Interstate Medical Licensure Compact (IMLCC), The New England Journal of Medicine (NEJM), Federation of State Medical Boards (FSMB), and Administrators in Medicine (AIM) webinars and meetings.

Meeting topics included but not limited to;

Physicians' Health and Wellness Program, Short supply of pain medications and prescribers, landscape analysis of the maternal health workforce with a focus on workforce diversity, challenges to training and education, expansion of interprofessional collaboration, inequities in maternal and infant health outcomes, and barriers to accessing care, including the impact of labor and delivery ward closures reducing access to perinatal care in rural and underserved communities, Continuing Medical Education (CME) tracking, Enforcement Collaboration model, Mexico Pilot Program and Physicians from Mexico, International Physicians Legislation proposals, Hospice Fraud Task Force meeting, IV compounding practice, Illicit and Counterfeit Drugs, Medspa/IV Hydration, Additional Physician Licensing Models, Physician Competency and Capacity to Practice Medicine, Other Proposed legislation, Regulation and Education, Medical Ethics and Professionalism , A.I.'s Transformation of Medicine, etc.

Staffing Update:

The Board has 184.1 permanent full-time positions. As of May 1, 2026, the Board has a **6.51%** vacancy rate, which equates to 12 vacant positions.

The Board filled seven vacant positions between February 1, 2026, and April 30, 2026. The Board is proud to report that during the third quarter of FY 2025/2026, the Board welcomed seven new employees, and three employees accepted internal promotions.

Budget Update:

As of February 2026, fiscal month eight (FM 8), the Board projects \$94.6 million in revenues, \$84.6 million in total expenditures and expenditure adjustments, and 3.2 months in reserve at year-end.

Renewal and licensing fees are the primary sources of revenue for the Board. Year-end renewal revenue is projected to be \$81.7 million and licensing fee revenue is projected at \$10.8 million.

Current fund condition projections show a positive outlook for the Board's economic reserve balance in budget year and beyond. The Board maintains a debt-free financial position, with no outstanding loan balances, and continues to review its operations to identify opportunities for greater efficiency.

Media Relations/External Communications Update:

On May 20, 2026, Reji Varghese, Executive Director presented at California Association of Medical Staff Services (CAMSS) 55th Annual Education Forum in Long Beach CA. Presentation Objectives included top areas of enforcement and reporting requirements, status and scope of the physician health program, MBC's top areas of focus and Board expectations

On May 18, 2026, the Board sent an email to Board licensees reminding them about financial scams from those impersonating Board staff.

On April 24, 2026, the Board sent an email on behalf of the California Department of Public Health (CDPH) to all licensees notifying them of the increase in silicosis cases throughout the state.

On April 16, 2026, Aaron Bone, Chief of Legislation and Public Affairs attended a meeting “*Health AI in California: The Role for State Policy*” hosted by The California Health Care Foundation. The event convened policymakers, health system leaders, and other stakeholders for a timely conversation on the role of state oversight as health AI tools move rapidly from concept to implementation.

On March 24, 2026, the Board sent an email on behalf of CDPH to all licensees to increase awareness of tuberculosis diagnosis and prevention techniques.

On February 20, 2026, the Board sent an email on behalf of the CDPH to all licensees reminding them of the importance of immunization and diagnostic suspicion of measles.

Board staff continue to post notices on Facebook and X and send emails to [subscribers](#) with information about the Board’s administrative actions.

0758 - Medical Board Fund Analysis of Fund Condition
(Dollars in Thousands)
2026-27 Governor's Budget with FM 8 Projections

Prepared 3.19.2026

	Actuals	CY	BY	BY +1
	2024-25	2025-26	2026-27	2027-28
BEGINNING BALANCE	\$ 12,574	\$ 13,800	\$ 23,830	\$ 27,316
Prior Year Adjustment	\$ -86	\$ -	\$ -	\$ -
Adjusted Beginning Balance	\$ 12,488	\$ 13,800	\$ 23,830	\$ 27,316
REVENUES, TRANSFERS AND OTHER ADJUSTMENTS				
Revenues				
4121200 - Delinquent fees	\$ 170	\$ 177	\$ 184	\$ 184
4127400 - Renewal fees	\$ 77,444	\$ 81,661	\$ 80,553	\$ 80,553
4129200 - Other regulatory fees	\$ 611	\$ 673	\$ 633	\$ 633
4129400 - Other regulatory licenses and permits	\$ 10,689	\$ 10,808	\$ 11,205	\$ 11,205
4163000 - Income from surplus money investments	\$ 1,589	\$ 1,259	\$ 1,151	\$ 1,224
4171400 - Escheat of unclaimed checks and warrants	\$ 23	\$ 24	\$ 24.00	\$ 24.00
4172500 - Miscellaneous revenues	\$ 6	\$ 5	\$ 5	\$ 5
4173000 - Penalty Assessments	\$ 128	\$ 30	\$ 128	\$ 128
Totals, Revenues	\$ 90,660	\$ 94,637	\$ 93,883	\$ 93,956
Transfers to Other Funds				
Loan Repayment from Contingent Fund of the Medical Board (0758) to Vehicle Inspection Repair Fund (0421) per Control Section 14.00, Budget Act	\$ -8,000	\$ -	\$ -	\$ -
Loan Repayment from Contingent Fund of the Medical Board (0758) to Vehicle Repair Fund (0421) per Control Section 14.00, Budget Act of 2023	\$ -6,000	\$ -	\$ -	\$ -
Totals, Transfers and Other Adjustments	\$ -14,000	\$ -	\$ -	\$ -
TOTALS, REVENUES, TRANSFERS AND OTHER ADJUSTMENTS	\$ 76,660	\$ 94,637	\$ 93,883	\$ 93,956
TOTAL RESOURCES	\$ 89,148	\$ 108,437	\$ 117,713	\$ 121,272
Expenditures:				
1111 Department of Consumer Affairs (State Operations)	\$ 70,294	\$ 78,716	\$ 83,835	\$ 86,350
9892 Supplemental Pension Payments (State Operations)	\$ 189	\$ -	\$ -	\$ -
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	\$ 4,865	\$ 5,891	\$ 6,562	\$ 5,891
TOTALS, EXPENDITURES AND EXPENDITURE ADJUSTMENTS	\$ 75,348	\$ 84,607	\$ 90,397	\$ 92,241
FUND BALANCE				
Reserve for economic uncertainties	\$ 13,800	\$ 23,830	\$ 27,316	\$ 29,031
Months in Reserve	2.0	3.2	3.6	3.7

NOTES:

1. Assumes workload and revenue projections are realized in BY+1 and ongoing.
2. Revenue includes estimated Revenue for the fee increase effective 1/1/2027.

Department of Consumer Affairs

Expenditure Projection Report

Medical Board of California

Fiscal Month: 08

Fiscal Year: 2025 - 2026

PERSONAL SERVICES

Fiscal Code & Line Item	FY 22-23 Actuals	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Budget	FY 25-26 YTD	FY 25-26 YTD + Encumb	Year End Projection	Balance
PERMANENT POSITIONS	\$11,570,405	\$11,970,551	\$12,837,275	\$14,624,000	\$9,077,646	\$9,077,646	\$13,879,212	\$744,788
TEMPORARY POSITIONS	\$425,867	\$616,893	\$854,930	\$756,000	\$759,156	\$759,156	\$845,054	-\$89,054
PER DIEM, OVERTIME, & LUMP SUM	\$199,256	\$270,607	\$82,075	\$76,000	\$26,591	\$26,591	\$348,000	-\$272,000
STAFF BENEFITS	\$6,888,363	\$7,559,988	\$7,558,028	\$9,042,000	\$5,717,978	\$5,717,978	\$8,576,968	\$465,032
PERSONAL SERVICES	\$19,083,890	\$20,418,039	\$21,332,308	\$24,498,000	\$15,581,371	\$15,581,371	\$23,649,234	\$848,766

OPERATING EXPENSES & EQUIPMENT

Fiscal Code & Line Item	FY 22-23 Actuals	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Budget	FY 25-26 YTD	FY 25-26 YTD + Encumb	Year End Projection	Balance
GENERAL EXPENSE	\$526,009	\$605,456	\$593,438	\$816,000	\$194,347	\$236,113	\$569,140	\$246,860
PRINTING	\$298,594	\$308,315	\$254,080	\$73,000	\$1,216	\$196,357	\$196,357	-\$123,357

Fiscal Code & Line Item	FY 22-23 Actuals	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Budget	FY 25-26 YTD	FY 25-26 YTD + Encumb	Year End Projection	Balance
COMMUNICATION	\$115,493	\$99,904	\$60,397	\$137,000	\$49,364	\$49,364	\$75,403	\$61,597
POSTAGE	\$84,819	\$69,598	\$103,354	\$71,000	\$46,574	\$57,482	\$100,140	-\$29,140
INSURANCE	\$11,558	\$13,743	\$13,958	\$2,000	\$7,727	\$7,727	\$7,797	-\$5,797
IN STATE TRAVEL	\$23,697	\$37,327	\$61,960	\$71,000	\$65,579	\$65,579	\$90,000	-\$19,000
OUT OF STATE	\$1,115	\$0	\$662	\$0	\$0	\$0	\$5,000	-\$5,000
TRAINING	\$6,222	\$9,475	\$2,891	\$72,000	\$1,450	\$1,450	\$3,020	\$68,980
FACILITIES	\$1,308,393	\$1,350,041	\$1,289,410	\$1,206,000	\$895,420	\$1,343,356	\$1,349,684	-\$143,684
C/P SERVICES (INTERNAL)	\$16,655,000	\$17,873,501	\$18,277,666	\$18,767,000	\$11,231,990	\$11,231,990	\$19,403,041	-\$636,041
Legal - Attorney General	\$14,791,606	\$15,951,832	\$16,544,638	\$16,941,000	\$9,943,070	\$9,943,070	\$16,913,960	\$27,040
Office of Admin Hearings	\$1,860,009	\$1,921,303	\$1,715,121	\$1,750,000	\$1,288,554	\$1,288,554	\$2,488,715	-\$738,715
All Other External C/P Services	\$3,385	\$366	\$17,907	\$76,000	\$366	\$366	\$366	\$75,634
C/P SERVICES (EXTERNAL)	\$4,118,786	\$4,154,569	\$4,505,217	\$4,063,000	\$2,112,538	\$2,944,306	\$4,504,526	-\$441,526
DEPARTMENT PRORATA	\$28,659,416	\$29,614,410	\$31,108,234	\$35,538,000	\$24,968,250	\$24,968,250	\$34,428,720	\$1,109,280
DOI - HQIU	\$23,541,160	\$24,221,509	\$25,332,195	\$29,294,000	\$20,193,750	\$20,193,750	\$28,184,720	\$1,109,280
Division of Investigation DOI	\$95,808	\$102,573	\$107,920	\$137,000	\$95,250	\$95,250	\$137,000	\$0

Fiscal Code & Line Item	FY 22-23 Actuals	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Budget	FY 25-26 YTD	FY 25-26 YTD + Encumb	Year End Projection	Balance
Consumer Client Servs Div CCSD	\$5,022,448	\$5,290,328	\$5,668,119	\$6,107,000	\$4,679,250	\$4,679,250	\$6,107,000	\$0
DEPARTMENTAL SERVICES	\$45,097	\$47,195	\$28,275	\$6,000	\$16,620	\$16,620	\$30,250	-\$24,250
CONSOLIDATED DATA CENTERS	\$286,949	\$266,785	\$0	\$323,000	\$0	\$0	\$334,540	-\$11,540
INFORMATION TECHNOLOGY	\$86,551	\$92,978	\$490,951	\$167,000	\$532,553	\$603,671	\$603,671	-\$436,671
EQUIPMENT	\$133,778	\$512,448	\$273,661	\$361,000	\$125,925	\$651,894	\$654,675	-\$293,675
OTHER ITEMS OF EXPENSE	\$63,810	\$70,417	\$28,465	\$12,000	\$13,823	\$13,823	\$27,536	-\$15,536
INTEREST EXPENSE - OTHER	\$0	\$48,071	\$682,578	\$0	\$0	\$0	\$0	\$0
SPECIAL ITEMS OF EXPENSE	\$227,000	\$86,875	\$11,916	\$0	\$17,174	\$17,174	\$24,614	-\$24,614
INTERNAL COST RECOVERY	-\$859,020	-\$853,363	-\$861,000	\$0	-\$491,649	-\$491,649	\$0	\$0

Fiscal Code & Line Item	FY 22-23 Actuals	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Budget	FY 25-26 YTD	FY 25-26 YTD + Encumb	Year End Projection	Balance
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OPERATING EXPENSES & EQUIPMENT	\$51,793,267	\$54,407,745	\$56,926,112	\$61,685,000	\$39,788,900	\$41,913,506	\$62,408,113	-\$723,113
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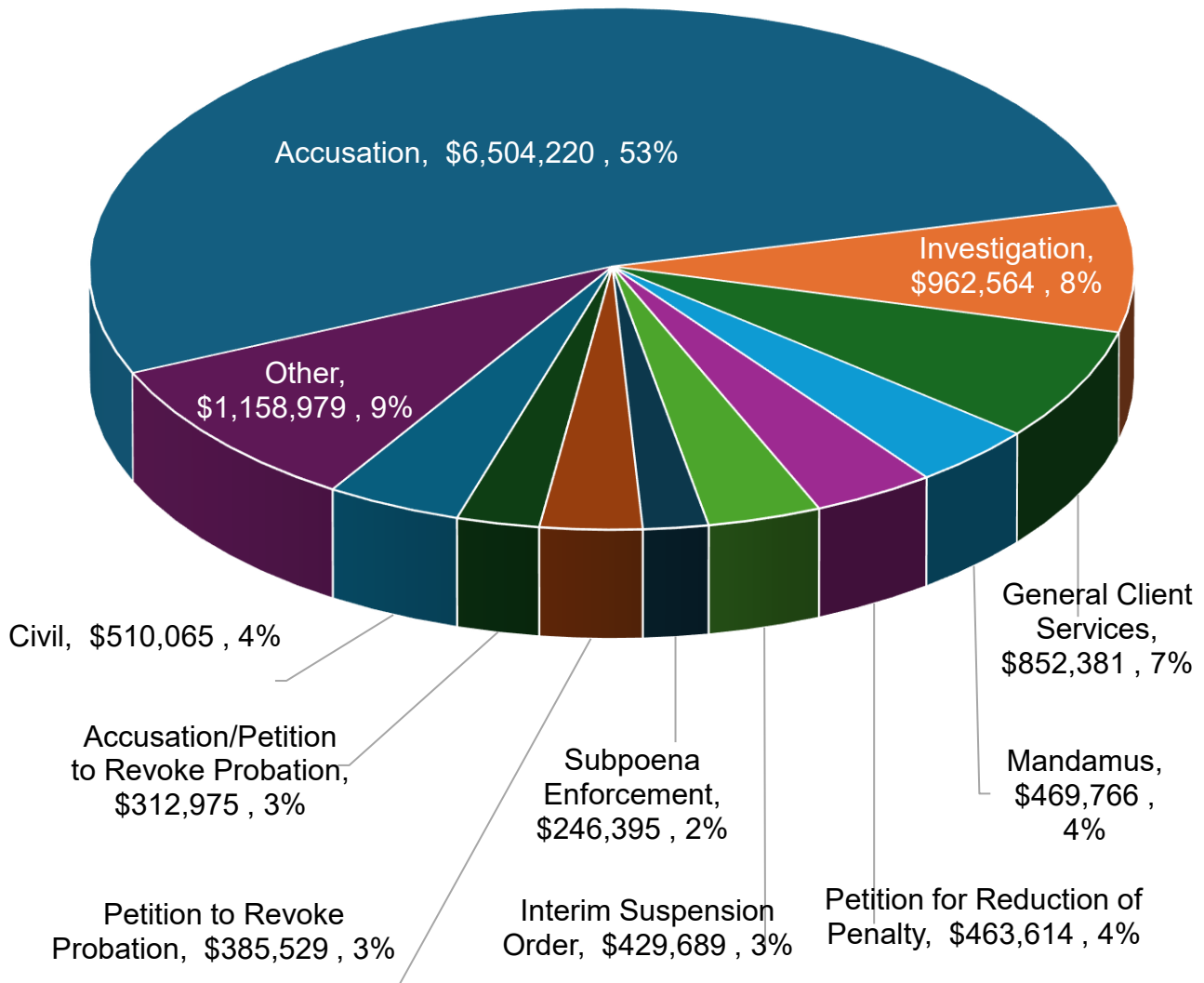
OVERALL TOTALS	\$70,877,157	\$74,825,784	\$78,258,420	\$86,183,000	\$55,370,272	\$57,494,877	\$86,057,347	\$125,653
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INTERNAL COST RECOVERY				-\$1,774,000			-\$1,774,000	
REIMBURSEMENTS	-\$4,698,655	-\$6,291,824	-\$7,964,116	-\$384,000			-\$384,000	
NET TOTALS	\$66,178,502	\$68,533,960	\$70,294,304	\$84,025,000	\$55,370,272	\$57,494,877	\$83,899,347	\$125,653

Surplus	0.15%
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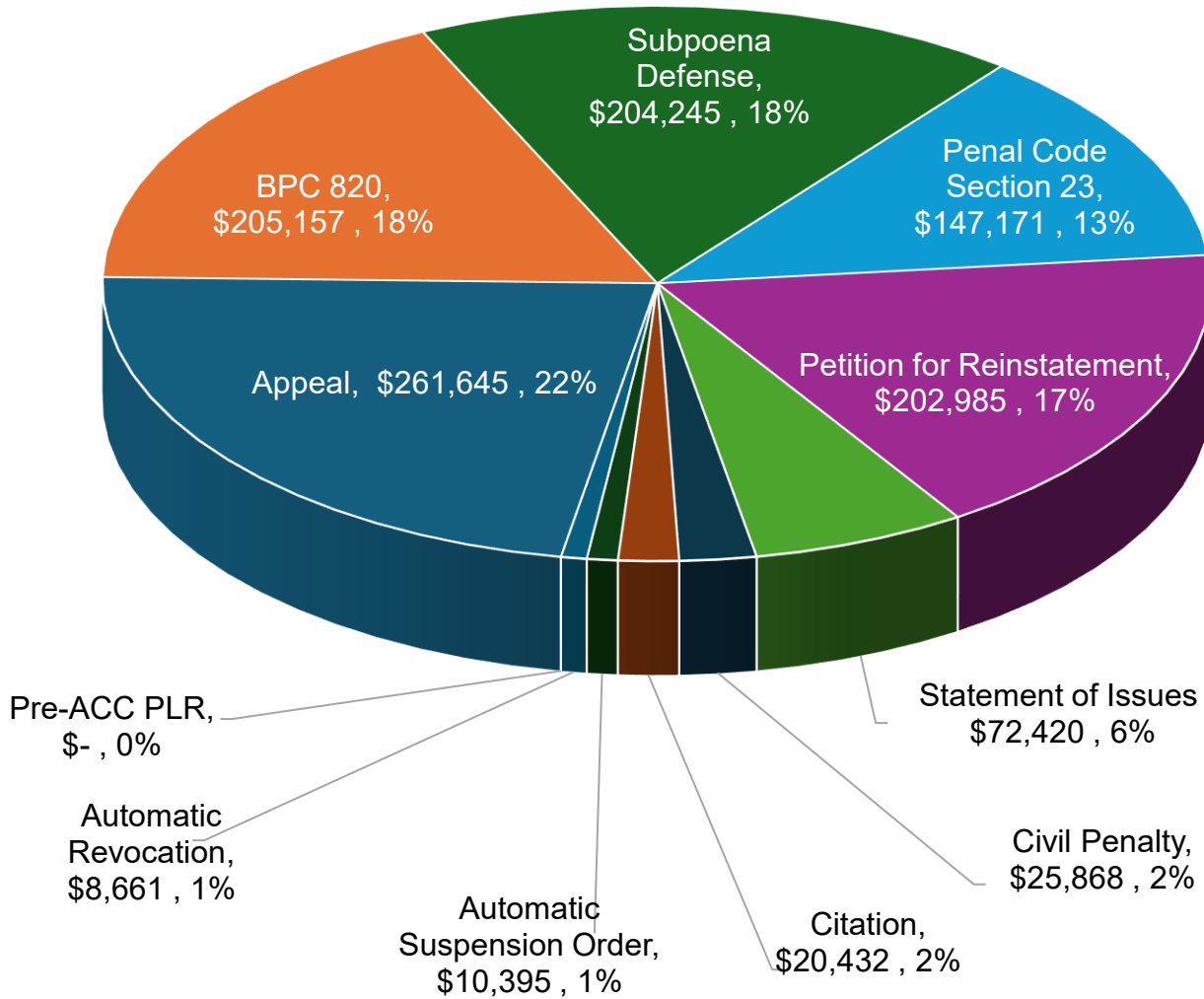
Notes: C/P Services: Consulting and Professional Services

Attorney General's Office Fees and Costs for the 10 Highest Billed Matter Types ¹, Fiscal Year 2025-26 Through Fiscal Month 09 (03/31/2026)
Chart 1



¹ In total, there are 21 matter types that represent the types of legal work performed by the Health Quality Enforcement Section. Those types are fully listed here: Accusation; Accusation/Petition to Revoke Probation; Appeal; Automatic Revocation; Automatic Suspension Order; BPC 820; Citation; Civil - State & Federal; Civil Penalty; General Client Services; Interim Suspension Order; Investigation; Mandamus; Penal Code Section 23; Petition for Reduction of Penalty; Petition for Reinstatement; Petition to Revoke Probation; Pre-Acc PLR; Statement of Issues; Subpoena Defense; Subpoena Enforcement. In addition, other sections in the Attorney General's Office perform non-administrative civil litigation defense services, which are captured in the Appeal and Civil chart sections above. The above chart (Chart 1) only reflects the top 10 highest billed to matter types in the relevant time period. The remaining 11 matter types billed are grouped together in the "Other" section of this chart (Chart 1), and are fully displayed below in Chart 2.

Attorney General's Office Fees and Costs for the 11
 Other Billed Matter Types ², Fiscal Year 2025-26
 Through Fiscal Month 09 (03/31/2025)
 Chart 2



² In total, there are 21 matter types that represent the the types of legal work performed by the Health Quality Enforcement Section. The above chart only reflects the 11 remaining matter types that are grouped together in the "Other" section of Chart 1. Those types are listed here: Appeal; Automatic Revocation; Automatic Suspension Order; BPC 820; Citation; Civil Penalty; Penal Code Section 23; Petition for Reinstatement; Pre-Acc PLR; Statement of Issues; and Subpoena Defense. There are no Pre-Acc PLR billings in Fiscal Year 2025-26 through Fiscal Month 06, as reflected in Chart 2.

Combined Chart Total \$12,296,177

MEDICAL BOARD OF CALIFORNIA ATTORNEY GENERAL BILLING
 FISCAL YEAR 2025-26/ FISCAL MONTH 09: ENFORCEMENT

July	Number of Hours		Rate	Amount
Attorney Services	5405.75	\$	228.00	\$ 1,232,511.00
Paralegal Services	698.50	\$	213.00	\$ 148,780.50
Auditor/Analyst Services	211.00	\$	202.00	\$ 42,622.00
Cost of Suit				\$ 3,678.00
				<u>\$ 1,427,591.50</u>

August	Number of Hours		Rate	Amount
Attorney Services	5350.00	\$	228.00	\$ 1,219,800.00
Paralegal Services	765.00	\$	213.00	\$ 162,945.00
Auditor/Analyst Services	223.50	\$	202.00	\$ 45,147.00
Cost of Suit				\$ 5,178.25
				<u>\$ 1,433,070.25</u>

September	Number of Hours		Rate	Amount
Attorney Services	5269.25	\$	228.00	\$ 1,201,389.00
Paralegal Services	698.75	\$	213.00	\$ 148,833.75
Auditor/Analyst Services	226.25	\$	202.00	\$ 45,702.50
Cost of Suit				\$ 8,340.34
				<u>\$ 1,404,265.59</u>

October	Number of Hours		Rate	Amount
Attorney Services	6317.00	\$	228.00	\$ 1,440,276.00
Paralegal Services	889.50	\$	213.00	\$ 189,463.50
Auditor/Analyst Services	206.75	\$	202.00	\$ 41,763.50
Special Agent Services	6.00	\$	150.00	\$ 900.00
Cost of Suit				\$ 1,540.32
				<u>\$ 1,673,943.32</u>

November	Number of Hours		Rate	Amount
Attorney Services	4450.50	\$	228.00	\$ 1,014,714.00
Paralegal Services	624.50	\$	213.00	\$ 133,018.50
Auditor/Analyst Services	186.25	\$	202.00	\$ 37,622.50
Cost of Suit				\$ 7,215.34
				<u>\$ 1,192,570.34</u>

MEDICAL BOARD OF CALIFORNIA ATTORNEY GENERAL BILLING
FISCAL YEAR 2025-26/ FISCAL MONTH 09: ENFORCEMENT

December	Number of Hours	Rate	Amount
Attorney Services	5331.50	\$ 228.00	\$ 1,215,582.00
Paralegal Services	754.00	\$ 213.00	\$ 160,602.00
Auditor/Analyst Services	235.25	\$ 202.00	\$ 47,520.50
Special Agent Services	4.00	\$ 150.00	\$ 600.00
Cost of Suit			\$ 1,162.62
			\$ 1,425,467.12

January	Number of Hours	Rate	Amount
Attorney Services	5052.50	\$ 228.00	\$ 1,151,970.00
Paralegal Services	648.75	\$ 213.00	\$ 138,183.75
Auditor/Analyst Services	97.50	\$ 202.00	\$ 19,695.00
Special Agent Services	2.00	\$ 150.00	\$ 300.00
Cost of Suit			\$ 2,369.57
			\$ 1,312,518.32

February	Number of Hours	Rate	Amount
Attorney Services	5021.50	\$ 228.00	\$ 1,144,902.00
Paralegal Services	723.00	\$ 213.00	\$ 153,999.00
Auditor/Analyst Services	91.50	\$ 202.00	\$ 18,483.00
Cost of Suit			\$ 7,089.90
			\$ 1,324,473.90

March	Number of Hours	Rate	Amount
Attorney Services	5290.00	\$ 228.00	\$ 1,206,120.00
Paralegal Services	785.25	\$ 213.00	\$ 167,258.25
Auditor/Analyst Services	128.25	\$ 202.00	\$ 25,906.50
Cost of Suit			\$ 4,072.05
			\$ 1,403,356.80

Total Budget	\$ 16,861,000.00
Total Attorney Services	\$ 10,827,264.00
Total Paralegal Services	\$ 1,403,084.25
Total Auditor/Analyst	\$ 324,462.50
Total Special Agent	\$ 1,800.00
Total Cost of Suit	\$ 40,646.39
Total Expenses	\$ 12,597,257.14
Surplus/Deficit	\$ 4,263,742.86

MEDICAL BOARD OF CALIFORNIA ATTORNEY GENERAL BILLING
 FISCAL YEAR 2025-26/ FISCAL MONTH 09: LICENSING

July	Number of Hours		Rate	Amount
Attorney Services	7.50	\$	228.00	\$ 1,710.00
				\$ 1,710.00

August	Number of Hours		Rate	Amount
Attorney Services	4.50	\$	228.00	\$ 1,026.00
				\$ 1,026.00

September	Number of Hours		Rate	Amount
Attorney Services	5.50	\$	228.00	\$ 1,254.00
				\$ 1,254.00

October	Number of Hours		Rate	Amount
Attorney Services	9.75	\$	228.00	\$ 2,223.00
				\$ 2,223.00

November	Number of Hours		Rate	Amount
Attorney Services	1.25	\$	228.00	\$ 285.00
				\$ 285.00

December	Number of Hours		Rate	Amount
Attorney Services	16.00	\$	228.00	\$ 3,648.00
				\$ 3,648.00

January	Number of Hours		Rate	Amount
Attorney Services	17.50	\$	228.00	\$ 3,990.00
Paralegal Services	0.00	\$	213.00	\$ -
				\$ 3,990.00

February	Number of Hours		Rate	Amount
Attorney Services	9.25	\$	228.00	\$ 2,109.00
				\$ 2,109.00

March	Number of Hours		Rate	Amount
Attorney Services	11.50	\$	228.00	\$ 2,622.00
				\$ 2,622.00

MEDICAL BOARD OF CALIFORNIA ATTORNEY GENERAL BILLING
FISCAL YEAR 2025-26/ FISCAL MONTH 09: LICENSING

Total Budget	\$	20,000.00
Total Attorney Services	\$	18,867.00
Total Paralegal Services	\$	-
Total Expenses	\$	18,867.00
Surplus/Deficit	\$	1,133.00

MEDICAL BOARD OF CALIFORNIA ATTORNEY GENERAL BILLING
 FISCAL YEAR 2025-26/ FISCAL MONTH 09: MIDWIFERY

July	Number of Hours		Rate	Amount
Attorney Services	75.75	\$	228.00	\$ 17,271.00
Paralegal Services	5.50	\$	213.00	\$ 1,171.50
Auditor/Analyst Services	0.75	\$	202.00	\$ 151.50
				<u>\$ 18,594.00</u>

August	Number of Hours		Rate	Amount
Attorney Services	32.00	\$	228.00	\$ 7,296.00
Paralegal Services	5.50	\$	213.00	\$ 1,171.50
Auditor/Analyst Services	0.75	\$	202.00	\$ 151.50
				<u>\$ 8,619.00</u>

September	Number of Hours		Rate	Amount
Attorney Services	18.25	\$	228.00	\$ 4,161.00
Paralegal Services	1.25	\$	213.00	\$ 266.25
Auditor/Analyst Services	0.50	\$	202.00	\$ 101.00
				<u>\$ 4,528.25</u>

October	Number of Hours		Rate	Amount
Attorney Services	2.50	\$	228.00	\$ 570.00
Paralegal Services	1.75	\$	213.00	\$ 372.75
				<u>\$ 942.75</u>

November	Number of Hours		Rate	Amount
Attorney Services	1.25	\$	228.00	\$ 285.00
Paralegal Services	2.75	\$	213.00	\$ 585.75
				<u>\$ 870.75</u>

December	Number of Hours		Rate	Amount
Attorney Services	16.00	\$	228.00	\$ 3,648.00
Paralegal Services	16.25	\$	213.00	\$ 3,461.25
Auditor/Analyst Services	0.25	\$	202.00	\$ 50.50
				<u>\$ 7,159.75</u>

January	Number of Hours		Rate	Amount
Attorney Services	94.00	\$	228.00	\$ 21,432.00
Paralegal Services	4.50	\$	213.00	\$ 958.50
Auditor/Analyst Services	0.25	\$	202.00	\$ 50.50
				<u>\$ 22,441.00</u>

MEDICAL BOARD OF CALIFORNIA ATTORNEY GENERAL BILLING
 FISCAL YEAR 2025-26/ FISCAL MONTH 09: MIDWIFERY

February	Number of Hours		Rate		Amount
Attorney Services	20.00	\$	228.00	\$	4,560.00
Paralegal Services	4.25	\$	213.00	\$	905.25
				\$	<u>5,465.25</u>

March	Number of Hours		Rate		Amount
Attorney Services	15.50	\$	228.00	\$	3,534.00
Paralegal Services	2.00	\$	213.00	\$	426.00
Auditor/Analyst Services	0.00	\$	202.00	\$	-
				\$	<u>3,960.00</u>

Total Budget	\$	60,000.00
Total Attorney Services	\$	62,757.00
Total Paralegal Services	\$	9,318.75
Total Auditor/Analyst	\$	505.00
Total Expenses	\$	72,580.75
Surplus/Deficit	\$	(12,580.75)

Board Members' Expenditures - Per Diem/Travel
July 1, 2025 - June 30, 2026

Agenda Item 6D

NAMES	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APRIL	MAY	JUNE	YTD
Dr. Ayala - Rodriguez Per diem	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Dr.Ayala	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Mr. Arkatov Per Diem	\$ -	\$ 1,000	\$ 900	\$ 1,000	\$ -	\$ 200	\$ 300	\$ 200	\$ 100	\$ -	\$ -	\$ -	\$ 3,700
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Mr. Arkatov	\$ -	\$ 1,000	\$ 900	\$ 1,000	\$ -	\$ 200	\$ 300	\$ 200	\$ 100	\$ -	\$ -	\$ -	\$ 3,700
Ms.Chung - Per diem	\$ 900	\$ 900	\$ 600	\$ 800	\$ 300	\$ 900	\$ 200	\$ 900	\$ 800	\$ -	\$ -	\$ -	\$ 6,300
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Ms.Chung	\$ 900	\$ 900	\$ 600	\$ 800	\$ 300	\$ 900	\$ 200	\$ 900	\$ 800	\$ -	\$ -	\$ -	\$ 6,300
Ms. Holmes - Per diem	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 800	\$ -	\$ -	\$ -	\$ -	\$ 800
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Ms. Holmes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 800	\$ -	\$ -	\$ -	\$ -	\$ 800
Ms. Lawson - Per diem	\$ -	\$ 1,600	\$ -	\$ -	\$ -	\$ -	\$ 1,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,800
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Ms. Lawson	\$ -	\$ 1,600	\$ -	\$ -	\$ -	\$ -	\$ 1,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,800
Dr. Mahmood - Per diem	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Dr. Mahmood	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Ms. Remke - Per diem	\$ 300	\$ 600	\$ 300	\$ 300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Ms. Remke	\$ 300	\$ 600	\$ 300	\$ 300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500
Mr. Portillo - Per diem	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Board Members' Expenditures - Per Diem/Travel
July 1, 2025 - June 30, 2026

Agenda Item 6D

NAMES	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APRIL	MAY	JUNE	YTD
Total-Mr. Portillo	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dr. Solis - Per diem	\$ -	\$ 100	\$ 200	\$ 200	\$ 200	\$ 300	\$ 300	\$ 300	\$ 300	\$ -	\$ -	\$ -	\$ 1,900
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Dr. Solis	\$ -	\$ 100	\$ 200	\$ 200	\$ 200	\$ 300	\$ 300	\$ 300	\$ 300	\$ -	\$ -	\$ -	\$ 1,900
Dr. Thorp - Per diem	\$ -	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,200	\$ 1,600	\$ -	\$ 800	\$ -	\$ -	\$ -	\$ 4,600
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Dr. Thorp	\$ -	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,200	\$ 1,600	\$ -	\$ 800	\$ -	\$ -	\$ -	\$ 4,600
Dr. Tolbert- Per Diem	\$ -	\$ 200	\$ -	\$ -	\$ 900	\$ -	\$ -	\$ -	\$ 1,000	\$ -	\$ -	\$ -	\$ 2,100
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Dr. Tolbert	\$ -	\$ 200	\$ -	\$ -	\$ 900	\$ -	\$ -	\$ -	\$ 1,000	\$ -	\$ -	\$ -	\$ 2,100
Ms. Torres- Per diem	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200	\$ 500	\$ 400	\$ -	\$ -	\$ -	\$ 1,100
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Ms. Torres	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200	\$ 500	\$ 400	\$ -	\$ -	\$ -	\$ 1,100
Dr. Tsai - Per diem	\$ -	\$ 200	\$ -		\$ -	\$ -	\$ 300	\$ 200	\$ -	\$ -	\$ -	\$ -	\$ 700
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Dr. Tsai	\$ -	\$ 200	\$ -	\$ -	\$ -	\$ -	\$ 300	\$ 200	\$ -	\$ -	\$ -	\$ -	\$ 700
Mr. Watkins - Per diem	\$ 700	\$ 1,700	\$ 600	\$ 900	\$ 1,400	\$ 1,300	\$ 600	\$ 1,300	\$ 1,000	\$ -	\$ -	\$ -	\$ 9,500
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Mr. Watkins	\$ 700	\$ 1,700	\$ 600	\$ 900	\$ 1,400	\$ 1,300	\$ 600	\$ 1,300	\$ 1,000	\$ -	\$ -	\$ -	\$ 9,500
Dr. Yip Per diem	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total- Dr. Yip	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

As of March 2026

TOTAL PER DIEM BUDGETED \$ 32,000
TOTAL PER DIEM \$ 35,000
TOTAL TRAVEL \$ -

Board Members' Expenditures - Per Diem/Travel
July 1, 2025 - June 30, 2026

Agenda Item 6D

NAMES	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APRIL	MAY	JUNE	YTD
												TOTAL	\$ 35,000